



**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BOARD OF DIRECTORS MEETING**

Thursday, September 24th, 2020 at 9:00am.

Individuals may view this meeting on CLC-TV, cable channel 20 on Comcast, or YouTube.com/clctv20.

The health, safety and well-being of our community are a top priority for the ASCMV and its Board of Directors. As such, and consistent with and in support of the direction from Gov. Michelle Lujan Grisham and the Department of Health public health order, the Board Meeting will be held via **video conference**.

In an effort to accommodate public input, you may register to attend and participate by selecting the link below:

https://las-cruces-org.zoom.us/webinar/register/WN_hvEjK1MnRRClojIKG_QaIA

After registering, you will receive a confirmation email containing information about joining the meeting.

If you need an accommodation for a disability to enable you to fully participate in this event, please contact us 72 hours before this event at 575-541-2115/V. Posted dated: September 18th, 2020.

AGENDA

I. Call to Order & Determination of a Quorum

II. Changes to Agenda and Approval of Agenda

III. Minutes

- a. Approval of the Minutes from the regular ASCMV Board Meeting held August 27th, 2020.

IV. Reports/Presentations

- a. City and County ACO Reports – City Animal Control and County Animal Control
- b. Shelter Statistics/Activities – Clint Thacker
- c. Committee Reports
 - 1. Finance – David Dollahon, Committee Chair
 - 2. Executive – Yvonne Flores, Committee Chair
 - 3. Facilities – Kasandra Gandara, Committee Chair
- d. CfPP Report

V. Discussion Items

- a. November and December Board Meeting Dates

VI. Public Input

VII. Chair and Board Comments

VIII. Adjournment

Next Meeting: October 22nd, 2020.



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1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2
3 **August 27, 2020 at 9:00 a.m.**

4
5
6 **BOARD MEMBERS PRESENT:**

7 Manuel Sanchez - Vice-Chairman
8 Tessa Abeyta-Stuve – Board Member
9 Lynn Ellins – Board Member (arrived 9:04)
10 Kasandra Gandara - Board Member (arrived 9:08)
11 David Dollahon - Ex-Officio Member
12 Jeanne Quintero - Ex-Officio Member

13
14 **BOARD MEMBERS ABSENT:**

15 Yvonne Flores - Chairperson
16 Ramon S. Gonzalez - Board Member

- 17
18 **I. Call to Order & Determination of Quorum (9:01 a.m.):** Vice-Chair Sanchez
19 called the meeting to order.
20

21 **Changes to Agenda and Approval of Agenda:** Vice-Chair Sanchez stated they
22 would like to move Action Item, Section V (A), (B), and (C) ahead of Reports and
23 Presentations. Motion by Board Member Dollahon, second by Board Member
24 Abeyta-Stuve. Motion passed.
25

26 **II. Minutes**

- 27
28 **A. Approval of the Minutes from the regular ASCMV Board Meeting held**
29 **July 23, 2020:** Motion by Board Member Abeyta-Stuve, second by Board
30 Member Dollahon. Motion passed.
31

32 **Action Items**

- 33
34 **A. Resolution 2020-17: Accept A \$6,750 Grant from HSUS and Amend**
35 **the FY21 Budget:** Clint Thacker stated this is to accept \$6,750 Humane
36 Society of the United States Spay Together Grant for the Fiscal Year 2021
37 budget. This is a special grant that only pertains to the support and/or
38 spaying/neutering of animals. Motion by Board Member Abeyta-Stuve,
39 second by Board Member Gandara. Motion passed.
40

- 41 **B. Resolution 2020-18: Amend the FY21 Budget to Reflect Additional**
42 **Funding from the City of Las Cruces:** Clint Thacker stated this is to
43 approve an increase in City contribution by \$520,255 for Fiscal Year 2021.
44 This money will be going towards the medical program, kennel maintenance
45 program, some merit increases for the staff, and spay and neutering.
46 Without this income ASCMV would not be able to meet their financial

1 obligations. Board Member Dollahon stated in reviewing the previous
2 resolution that the Board adopted when they made the request, the wording
3 of request was not clear as the City had honored the request. Motion by
4 Board Member Abeyta-Stuve, second by Board Member Ellins. Motion
5 passed.
6

7 **C. Resolution 2020-19: Accept a Media Campaign Proposal from Wilson
8 Binkley Advertising and Authorize the Executive Direct to Negotiate
9 and Approve Contract with Wilson Binkley:**

10 Clint Thacker stated
11 ASCMV needs a special type of advertising that focuses on animal/human
12 bond and Wilson Binkley does a good job of presenting that to the public.
13 This resolution would approve the plan and give the Executive Director
14 allowance to sign that contract on behalf of the Board. Jessica Mullen of
15 Wilson Binkley proceeded to give a brief history of Wilson Binkley and their
16 various services. ASCMV started working with Wilson Binkley in 2016,
17 which included digital ads, designed the new logo, radio, outdoor, website,
18 and some direct mail. 2020-2021 media plan includes five English radio
19 stations and one Spanish speaking station, social media Facebook
20 newsfeed ad, website maintenance. This will start with an emphasize on
21 spay and neuter and overall human/animal relationship, and in January the
22 litter alone campaign to educate about cats in the community, TNR.

23 Board Member Gandara asked about which radio stations. Jessica Mullen
24 stated they have research data to confirm, so they do the top stations:
25 KGRT FM, KHQT FM, KMVR FM, KVLC FM, KXPZ FM. Board Member
26 Gandara asked if the social media would be in both English and Spanish.
27 Jessica stated they do not usually do both. The Spanish only is a small
28 market, but she would be willing to do it. Board Member Gandara asked for
29 further information on the focus of cat colonies and owner responsibilities.
30 Jessica stated the message has not been solidified at this time. Board
31 Member Gandara also asked about the billboards. Jessica stated that was
32 just a past example of what was done for the ASCMV, but at this time the
33 budget does not allow for outdoor.

34
35 Board Member Abeyta-Stuve asked if the pro-bono work that Jessica has
36 done in the past is also catalogued. Jessica stated she knows what she
37 has done, but it is not usually included into the plan. Board Member Abeyta-
38 Stuve asked about at Christmas acquiring an animal and having a message
39 of pets being long term family members. Jessica stated that they do push
40 that message of a pet is a forever commitment.

41
42 Board Member Ellins asked if they do any PSA on television. Jessica stated
43 they do not as the video work is expensive. Clint Thacker says ASCMV
44 does not have the funds to support video. Jessica stated they are trying to
45 spend the money as efficiently as possible.
46

1 Vice-Chair Sanchez asked if there were print ads. Jessica stated that is not
2 part the plan at this time. Print can be very expensive and cost is higher
3 than with radio. Vice-Chair Sanchez asked with their experience is there a
4 bang for the buck to go with actual print advertisement campaign. Jessica
5 stated print does have a place, but they are going for a young demographic,
6 reach children, as well as young adults. Newspaper readers are going to
7 be a bit older, more affluent. Vice-Chair Sanchez asked what part of the
8 budget this would be come from. Clint Thacker stated it would come from
9 services. Motion by Board Member Ellins, second by Board Member
10 Abeyta-Stuve. Motion passed.

11
12 **III. Reports/Presentations**

13
14 **A. CfPP:** Jean Gilbert discussed that Rick Hahn is working on a volunteer
15 handbook and also updating a resource guide. 2 Hearts 4 Paws, recently
16 held a vaccination clinic with mobile vet Dr. Carver. ACTion Program for
17 Animals moving into their new headquarters this fall, which will be the
18 former Solano Veterinary Clinic. Over \$200 was donated from children from
19 lemonade stand sales. Broken Promises Southwest operates PetSmart
20 cattery, reports 23 cats adopted year to date, and 35 TNR. Cat's Meow
21 adopted 126 felines January through July and currently running clear the
22 shelter promotion with reduced adoption fees. Cherished K-9 saved a mom
23 dog and her six puppies recently and continue to help many mom dogs and
24 puppies. Doña Ana County Humane Society program of Rough to Ready
25 for free behavior training for pets. Humane Society of Southern New Mexico
26 provided donation from Cans for Critters towards care of cats at a local
27 rescue group. Through HHSNM help line 20 cats have been registered in
28 Chaparral, a dozen dogs and cats transported to Anthony Veterinary Clinic
29 for spay and neuter. More than 20 rattle snakes removed from residences.

30
31 Board Member Abeyta-Stuve shared Percy, her cat, who came from APA.
32 She asked about the dog hit by the bus, and quality of life and pain
33 management, how do the programs look at that with cost of care. Jean
34 mentioned the dog has had six surgeries. She understands that when a
35 program accepts an animal with needs there are already some things in
36 place to accommodate the care and there was some underwriting of some
37 of the surgery costs through some anonymous donors.

38
39 Board Member Gandara asked how does an animal organization assist in
40 campaign of Clear the Shelters. Jean stated mostly through social media.
41 Cat's Meow takes individual cats. They can sponsor animals so the
42 adoptions are free.

43
44 **B. City and County ACO Reports - City and County Animal Control:** Mary
45 Lou Ward reported total calls in July dispatched to officers was 525, 87 self-
46 initiated calls, 27 assist calls to assist each other or another agency, 639

1 calls. Animals picked up and impounded at the Animal Services Center
2 were 174. Total animals picked up were 221. Scanned 198 animals, return
3 to owner in the field was approximately 29. There were nine bite calls to
4 humans, of those three were up to date on rabies vaccinations, three were
5 quarantined at the Animal Service Center, one was quarantined at a
6 veterinary facility, three were home quarantined, two were gone on arrival.
7 Release for ownership were five animals; one was too aggressive, one
8 owner could not care for it due to going to hospital, someone else was
9 moving and could not keep the animal. Court cases for July, eight animal
10 control cases that went to court, of the eight cases there were 12 charges
11 included 52 hours of regular time and 28.1 hours of overtime. Eight cases
12 dismissed for compliance, three continued cases and one deferred. Some
13 of the cases are getting continued due to the COVID issue. All cases are
14 via telephonic court. Nine animals from the court hold facility went out with
15 the Kelly Barker program on a flight to Oregon.

16
17 Gino Jimenez reported July numbers. They responded to 451 calls for
18 strays, 229 were gone on arrival, apprehended 240 animals, 184 were
19 impounded at the Animal Service Center, of those 105 were dogs and 79
20 cats. Successful in field ROT 38 animals, and unsuccessful with 15. There
21 have been less stray calls due to COVID and he hopes that will continue for
22 the future. Reasons for unable to RTO, six were no contact, nine the
23 microchip informed not updated/registered. Reasons for owner release,
24 one sick dog, one attacked a neighbor's dog, two dogs attacking each other,
25 two adult dogs and six puppies cannot care for. Gino shared the maps for
26 where animals were located and noted the addition of Council districts.

27
28 Board Member Abeyta-Stuve asked about District 2, cats on Milton. Gino
29 stated on Kent they have a lot of reports of cats in that area.

30
31 Board Member Gandara asked from Gino's perspective what are they
32 seeing related to the strays, many don't have identification. Gino stated that
33 for the microchipping, people are not updating the information associated
34 with the microchip. People are getting microchips but the information is not
35 input. At the Task Force they are presently asking the question of "Who is
36 actually responsible to actually input and update the microchip
37 information?" He believes it is the owner's responsibility. The Animal
38 Control is trying not to take owner releases to the Animal Service Center.
39 Board Member Gandara hopes that the information from Animal Control can
40 be used in the advertising campaign with Wilson Binkley.

41
42 **C. Shelter Statistics/Activities:** Clint Thacker gave the ASCMV Executive
43 Director's report. Current count at the Center is 384, last year was 744.
44 And intake continues to be half of what it was in 2019. In July only three
45 dogs returned with reasons of aggressive with other animals, humans, and
46 one owner had medical issues. Recuses continue to be high. Total visitors

1 in July was 523, and in July 2019 it was 2,601. In 2019 the count included
2 all persons, even in a group together, now just by appointments and only
3 allowing two people in the lobby at one time.
4

5 Board Member Gandara asked for the numbers from Facebook, the views.
6 She believes he should incorporate that. Clint Thacker stated that starting
7 September 6th going back to full schedule instead of having two teams.
8 The reasons are the population at the center is making it hard to keep up
9 with only half of the staff. Secondly there was a lot of cross over happening,
10 team member in A fostering and comes in for vaccinations and team B is
11 there. Also financially, people were scheduled 26-30 hours so no exposure
12 to people coming into the center for a lot of time, with the extraordinary leave
13 policy, still being paid for 40 hours. Vice-Chair Sanchez stated the
14 euthanasia number at 17.3% being almost the same as last year is a bit
15 disappointing, but realizes that a lot of animals coming into the Shelter are
16 injured, ill.
17

18 Board Member Abeyta-Stuve is wondering if next month they can see a
19 subsector of how many of the animals were sick/ill category and if they were
20 not included what the rate would be. The numbers for euthanasia for sick
21 and injured, and then what that rate would be afterwards. Board Member
22 Gandara asked if aggressive animals were included in euthanasia. She
23 wants to be sure in bringing people back that it is accordance with the
24 Governor's orders and that there are some safety measures in place;
25 people not congregating, using a mask, etc. Clint Thacker's e-mail to
26 employees included no congregating. They are getting the number from
27 the Fire Department of what the occupancy number could be in the main
28 lobby. Everybody is required to wear masks when not in their own personal
29 work area. Board Member Gandara wants masks worn appropriately,
30 sanitizer readily available, lots of hand washing. She is nervous about
31 people returning 100%. Clint Thacker is in touch with many other Shelter
32 directors and they are all sharing information for safety and cleanliness so
33 he has a broader information base to pull from.
34

35 Board Member Abeyta-Stuve asked what the plan is if someone tests
36 positive for COVID and have to shut down. Clint Thacker stated the
37 management team states to keep it as minimal as possible but still be
38 effective. If someone tests positive they will backtrack and see who has
39 had immediate contact or prolonged contact with that individual. That
40 person will be placed on quarantine leave and tested immediately, and do
41 that until all get a negative result on the COVID test. The area where that
42 individual works is to be cleaned by the staff with full PPE. Shutting down
43 is obviously not an option. Board Member Abeyta-Stuve suggested
44 resources being available for the correct PPE.
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46 **D. Committee Reports**

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1. Finance - David Dollahon, Committee Chair: Josh Saffell from City Finance gave the monthly financial report for the period ending July 31, 2020. Statement of net position, general fund has cash of \$453,000, receivables of \$275,905, total liabilities of \$61,854, revenue collected in advance of \$51,750, unassigned balance of \$615,902. In the capital projects fund has cash of \$31,565 and a restricted fund balance of \$31,565 with \$254,641 in capital assets in the capital asset fund. State of revenues, expenditures, and changes in fund balance. Total revenues in the general fund are \$561,475, total expenditures \$123,314, net income of \$438,161. In the capital projects fund, total revenue of \$13,344 and expenditures of \$1,767, a positive change in the capital projects fund of \$11,577. Looking at budget to actual, total revenue is at 19.8% of budget, budget parameter is 8.33%. The reason the revenue percentage is so high is because Doña Ana County and City of Las Cruces both put up 22% of their funding up front to help with cash flow. Total expenditures are at 4.3%, slightly under for expenditures for the period. Percent of total expenditures, majority is personnel at 76%, insurance and services 11% each, all other expenditures are at 1% or less.

Board Member Gandara asked what the liabilities are on the statement of net position. Josh stated that is accounts payable, incurred an expense but have not quite paid it out yet. Board Member Gandara asked if it was several expenses that just have not been paid out yet. Josh stated the majority is actually accrued payroll liabilities, such as taxes, benefits, and other things.

2. Executive – Manny Sanchez, Committee: Vice-Chair Sanchez stated they had a very short meeting. They discussed the HVAC project and that coming to completion. When the walk through was performed for the HVAC there were three items that were noted, but the vendor was already working on it. There was concern expressed about getting Board signatures on all Resolutions. Clint Thacker will bring the resolution to the City for signatures and then bring it to the County for signatures. Board Member Abeyta-Stuve asked about bringing the resolution to the City and who will be contacting her. Clint Thacker said they take it to the City Manager's office who then contacts the Councilors.

3. Facilities - Kasandra Gandara, Committee Chair: Board Member Gandara stated they met the first Thursday of the month. They had a virtual tour of the facility being cleaned and see the cat room, and dogs. There was a window that needed attention and the City is working on that. Clint Thacker stated the windowpane is not broken

1 but the seal inside is broken allowing moisture to enter, double paned
2 window. They had a quote to get that fixed, but when they came out
3 to do the quote they noticed the metal frame that the window sits in
4 is rusted through on one side because of the all water used and the
5 age of the building. Now they are getting a quote to get that whole
6 frame replaced with the window. Board Member Gandara asked if
7 Clint had any updates on the GO Bond concerning design, etc. Clint
8 stated last week they had 100% completion of the plans. He offered
9 some changes that needed to take place, especially with the bid lots
10 (contractors use bid lots for assessing finances) of what is. Hopefully
11 out to bid in September and then hopefully construction start in
12 December.

13
14 **IV. Action Items - MOVED TO BEFORE REPORTS/PRESENTATIONS.**

15
16 **V. PUBLIC INPUT:** Vice-Chair Sanchez forgot to ask for public input on Action Items
17 so he asked if there was any at this time. Clint Thacker stated no input received
18 on the Action Items. There is one public input.

19
20 Clint stated this is from Gary, one of the volunteers. "Why is Animal Control still
21 trapping chipped and clipped feral cats and bringing them to the Shelter? Is it to
22 get numbers or lack of education?" Clint stated from what he knows they are still
23 bringing them in because the ordinance says to still bring them in. Gino Jimenez
24 stated City Animal Control has suspended the trapping program. They are not
25 trapping or loaning out any of the traps. Although are responding to citizens who
26 have their own traps and are trapping cats. When Animal Control Responds they
27 are asking them not to trap because of the concerns of Clint and his staff and
28 having people come in and possibly exposing his staff to COVID. They are not
29 trapping, unless for an emergency situation, such as a bite, something inside the
30 home that somehow got into the home and becomes a health issue. Mary Lou
31 Ward stated they are doing similar to the City; they are not trapping cats just for
32 the sake of trapping cats. Only cats that pose an immediate threat, a cat that has
33 bit somebody and have to trap because we need to quarantine that cat. But if
34 someone uses their own trap, similar to what the City does.

35
36 **VI. CHAIR AND BOARD COMMENTS:** Board Member Ellins asked Clint about the
37 new service center and timing. Clint stating construction hopefully will start by
38 December. Board Member Ellins asked how long would it take to complete. Clint
39 stated it would be one year. Board Member Abeyta-Stuve thanked Animal Control,
40 ASCMV Staff, and the Vice-Chair.

41
42 **VII. Adjournment (11:05 a.m.):** Board Member Abeyta-Stuve moved adjournment,
43 Board Member Gandara seconded.

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45 BOARD OF DIRECTORS
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Yvonne Flores, Chairperson

Manuel Sanchez, Vice-Chair

Kasandra Gandara, Board Member

Ramon S. Gonzalez, Board Member

Tessa Abeyta-Stuve, Board Member

Lynn Ellins, Board Member

ATTEST:

Amanda Lopez Askin, County Clerk

MEMORANDUM

To: Animal Service Center of the Mesilla Valley Board of Supervisors
From: Josie Medina, Accounting Manager **Initials:**
Date: September 16, 2020 **File #:**
Subject: Animal Service Center of the Mesilla Valley Unaudited Financial Report for August 31, 2020.

Attached are the unaudited financial results of the Animal Service Center operations for the period ending August 31, 2020. Some observations for your consideration:

- The Statement of Net Position (page 1) shows cash of \$645,065. There is an outstanding account receivable balance of \$89,541. The outstanding payroll liabilities are \$64,374 for the General Fund. The Revenues Collected in Advance balance of \$51,750 are local grants awarded to the Center from the Carrol Petrie Foundation for \$25,000, Maddie's COVID Foster Pet Care Stimulus of \$10,000, the Best Friends Animal Society Cat Life for \$9,000, Petsmart Charities of \$1,000, and \$6,750 from the HSUS Spay Together Grant. The unassigned Fund balance is \$618,482. The Capital Projects Fund shows a restricted fund balance of \$31,565; \$3,565 is the balance remaining for the Stern Cat Room Donation and \$28,000 is the balance remaining from a transfer made from the General Fund at the end of the previous Fiscal Year.
- The Statement of Revenues and Expenditures (page 2) shows YTD operating revenues in the General Fund are \$749,655. YTD operating expenditures are at \$306,673, with an operating income of \$442,982.
- The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget to Actual (page 3) indicates 22.3% of budgeted revenues and 9.1% of budgeted expenditures have been recognized. The current budget parameter for this month is 16.67%.
- Insurance expenses are at 31.5% of budget due to premiums being paid in advance. All other expenditures, schedule pages 4 to 7, are below the budget threshold
- The Grants and Donations Schedule on page 9 provides a summary of grants and donations received.

CC: Teri L. Gayhart, MBA, CPA CGMA, Finance Director
CC: Josh Saffell, Senior Accountant

Initials:

Initials:

Handwritten initials 'JS' in black ink, positioned to the right of the printed 'Initials:' label.

**Animal Service Center of the Mesilla Valley
Statement of Net Position
August 31, 2020 (Unaudited)**

	<u>Fund 7440 General Fund</u>	<u>Fund 7441 Capital Projects</u>	<u>Fund 9440 Capital Assets</u>	<u>Statement of Net Position</u>
Assets				
Current Assets				
Cash & investments	\$ 645,065	\$ 31,565	\$ -	\$ 676,630
Accounts receivable	89,541	-	-	89,541
Total Current Assets	<u>734,606</u>	<u>31,565</u>	<u>-</u>	<u>766,171</u>
Capital Assets				
Equipment, net of accum depr	-	-	223,989	223,989
Total Capital Assets	<u>-</u>	<u>-</u>	<u>223,989</u>	<u>223,989</u>
Total Assets	<u>\$ 734,606</u>	<u>\$ 31,565</u>	<u>\$ 223,989</u>	<u>\$ 990,160</u>
Liabilities				
Current Liabilities				
Accounts payable	-	-	-	-
Accrued wages payable	-	-	-	-
Accrued payroll liabilities	64,374	-	-	64,374
Revenue collected in advance	51,750	-	-	51,750
Total Current Liabilities	<u>116,124</u>	<u>-</u>	<u>-</u>	<u>116,124</u>
Fund Balance				
Required reserve	-	-	-	-
Restricted	-	31,565	-	31,565
Unassigned	618,482	-	223,989	842,470
Total Fund Balance	<u>618,482</u>	<u>31,565</u>	<u>223,989</u>	<u>874,035</u>
Total Liabilities and Fund Balance	<u>\$ 734,606</u>	<u>\$ 31,565</u>	<u>\$ 223,989</u>	<u>\$ 990,160</u>

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance
For the Period Ended August 31, 2020 (Unaudited)

	General Fund 7440 Actual	Capital Projects 7441 Actual	Fixed Assets 9440 Actual	Total
Revenues				
Pet licenses-CLC	\$ 3,530	\$ -	\$ -	\$ 3,530
Pet licenses-DAC	1,622	-	-	1,622
Vaccinations	893	-	-	893
Pet micro-chip	765	-	-	765
Onsite adoptions	4,976	-	-	4,976
Return to owner-DAC	1,583	-	-	1,583
Return to owner-CLC	2,453	-	-	2,453
Spay/neuter	2,200	-	-	2,200
Dona Ana County	363,636	-	-	363,636
City of Las Cruces	363,636	-	-	363,636
City of Anthony	-	-	-	-
Donations & memorials	1,081	-	-	1,081
Grant revenue	-	-	-	-
City of Sunland Park	-	-	-	-
Village of Hatch	-	-	-	-
Other revenue	3,009	-	-	3,009
Investment income	271	-	-	271
Total revenues	<u>749,655</u>	<u>-</u>	<u>-</u>	<u>749,655</u>
Expenditures				
Personnel	237,685	-	-	237,685
Temp agency services	-	-	-	-
Repairs and maintenance	731	-	-	731
Services	41,438	-	-	41,438
Supplies	8,753	-	-	8,753
Insurance	16,485	-	-	16,485
Other	1,581	-	-	1,581
Depreciation	-	-	-	-
Capital outlay	-	-	-	-
Total expenditures	<u>306,673</u>	<u>-</u>	<u>-</u>	<u>306,673</u>
Net Operating Income (Loss)	<u>442,982</u>	<u>-</u>	<u>-</u>	<u>442,982</u>
Transfers	-	-	-	-
Net Change in Fund Balance	<u>442,982</u>	<u>-</u>	<u>-</u>	<u>442,982</u>
Net Investment in Capital Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Beginning Fund Balance	<u>175,500</u>	<u>31,565</u>	<u>223,989</u>	<u>431,053</u>
Ending Fund Balance	<u>\$ 618,482</u>	<u>\$ 31,565</u>	<u>\$ 223,989</u>	<u>\$ 874,035</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual
For the Period Ended August 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Revenues			
Pet licenses-CLC	\$ 40,669	\$ 3,530	8.7%
Pet licenses-DAC	14,389	1,622	11.3%
Vaccinations	53,010	893	1.7%
Pet micro-chip	30,292	765	2.5%
Onsite adoptions	56,422	4,976	8.8%
Return to owner-DAC	15,806	1,583	10.0%
Return to owner-CLC	25,792	2,453	9.5%
Spay/neuter	37,749	2,200	5.8%
Dona Ana County	1,250,000	363,636	29.1%
City of Las Cruces	1,770,255	363,636	20.5%
City of Anthony	6,000	-	0.0%
Donations & memorials	25,052	1,081	4.3%
Grant Revenue	6,667	-	0.0%
City of Sunland Park	2,858	-	0.0%
Village of Hatch	335	-	0.0%
Other revenue	20,973	3,009	14.3%
Investment income	-	271	0.0%
Total revenues	<u>3,356,269</u>	<u>749,655</u>	22.3%
Expenditures			
Personnel	2,458,325	237,685	9.7%
Temp agency services	-	-	0.0%
Repairs and maintenance	26,524	731	2.8%
Services	562,413	41,438	7.4%
Supplies	184,880	8,753	4.7%
Insurance	52,354	16,485	31.5%
Other	28,477	1,581	5.6%
Capital outlay	40,000	-	0.0%
Total expenditures	<u>3,352,973</u>	<u>306,673</u>	9.1%
Net income (loss)	<u>3,296</u>	<u>442,982</u>	
Transfer to capital from operations	-	-	
Net change in fund balance	<u>\$ 3,296</u>	<u>442,982</u>	
Beginning Fund Balance		<u>175,500</u>	
Ending Fund Balance		<u>\$ 618,482</u>	

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Executive Director
For the Period Ended August 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	203,280	18,100	8.9%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	500	-	0.0%
Supplies	1,425	-	0.0%
Insurance	-	-	0.0%
Other	6,589	155	2.4%
Capital outlay	40,000	-	0.0%
Total expenditures	<u>251,794</u>	<u>18,255</u>	7.2%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Medical Director
For the Period Ended August 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	600,748	42,039	7.0%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	261,119	10,588	4.1%
Supplies	17,835	-	0.0%
Insurance	-	-	0.0%
Other	4,500	-	0.0%
Capital outlay	-	-	0.0%
Total expenditures	<u>884,202</u>	<u>52,628</u>	6.0%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Kennel Director
For the Period Ended August 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	1,286,265	95,384	7.4%
Temp agency services	-	-	0.0%
Repairs and maintenance	26,524	316	1.2%
Services	40,815	-	0.0%
Supplies	141,215	8,192	5.8%
Insurance	-	-	0.0%
Other	12,888	1,426	11.1%
Capital outlay	-	-	0.0%
Total expenditures	<u>1,507,707</u>	<u>105,318</u>	7.0%

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Administrative Operations
For the Period Ended August 31, 2020 (Unaudited)

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	368,032	60,317	16.4%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	259,979	29,247	0.0%
Supplies	24,405	561	2.3%
Insurance	52,354	16,485	31.5%
Other	4,500	-	0.0%
Capital outlay	-	-	0.0%
Total expenditures	<u>709,270</u>	<u>106,610</u>	15.0%

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance as of August 31, 2020 (Unaudited)

General Fund
7440

	July 2020	August-20	September-20	October-20	November-20	December-20	January-21	February-21	March-21	April-21	May-21	June-21	Total	Actual/Bgt %
Revenues														
Pet licenses-DAC	\$ 40,669	\$ 1,288	-	-	-	-	-	-	-	-	-	-	\$ 3,530	8.7%
Pet licenses-DAC	14,389	848	-	-	-	-	-	-	-	-	-	-	1,622	11.3%
Vaccinations	53,010	388	-	-	-	-	-	-	-	-	-	-	893	1.7%
Pet micro-chip	30,282	460	-	-	-	-	-	-	-	-	-	-	765	2.5%
Onsite adoptions	56,422	1,776	-	-	-	-	-	-	-	-	-	-	4,976	8.8%
Return to owner-DAC	15,966	1,038	-	-	-	-	-	-	-	-	-	-	1,583	10.0%
Return to owner-CLC	25,792	1,365	-	-	-	-	-	-	-	-	-	-	2,453	9.5%
Spay/neuter	37,749	1,225	-	-	-	-	-	-	-	-	-	-	2,200	5.8%
Dona Ana County	1,250,000	86,636	-	-	-	-	-	-	-	-	-	-	363,636	29.1%
City of Las Cruces	1,770,255	98,636	-	-	-	-	-	-	-	-	-	-	363,636	20.5%
City of Anthony	6,000	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Donations & memorials	353	728	-	-	-	-	-	-	-	-	-	-	1,081	4.3%
Grant revenue	6,667	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
City of Sunland Park	2,858	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Village of Hatch	335	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Other revenue	20,973	1,685	-	-	-	-	-	-	-	-	-	-	3,009	14.3%
Investment income	53	218	-	-	-	-	-	-	-	-	-	-	271	271.0%
Total revenues	3,356,269	561,475	188,180	-	-	0	0	0	0	0	0	0	749,655	22.3%
Expenditures														
Personnel	2,456,325	93,286	-	-	-	-	-	-	-	-	-	-	237,685	9.7%
Temp agency services	-	144,399	-	-	-	-	-	-	-	-	-	-	-	0.0%
Repairs and maintenance	26,524	457	-	-	-	-	-	-	-	-	-	-	731	2.8%
Services	862,413	13,901	-	-	-	-	-	-	-	-	-	-	41,438	7.4%
Supplies	164,660	1,010	-	-	-	-	-	-	-	-	-	-	8,753	4.7%
Insurance	52,354	13,995	-	-	-	-	-	-	-	-	-	-	16,485	31.5%
Other	26,477	675	-	-	-	-	-	-	-	-	-	-	1,581	5.8%
Depreciation	1,250	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Capital outlay	40,000	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Total expenditures	3,354,223	183,359	-	-	-	-	-	-	-	-	-	-	306,673	9.1%
Net Operating Income (Loss)	2,046	438,161	4,821	-	-	-	-	-	-	-	-	-	442,982	442.982
Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	\$ 2,046	\$ 438,161	\$ 4,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 442,982	

**Animal Service Center of the Mesilla Valley
Grants and Donations Schedule
as of August 31, 2020**

Fund	Project	Project Name	Award Amount	Life-to-Date Expenditures	Remaining Balance	Type	End Date	Purpose
7440	11864	Best Friends	\$ 25,000	25,000	\$ -	Local Grant	7/1/19 to 7/31/2020	The purpose of the grant is to waive the first-time impound and hold fees in addition to help reduce shelter deaths for cats and dogs.
7440	11943	Carroll Petrie Foundation	\$ 25,000	-	\$ 25,000	Local Grant	Until Spent	No stipulations
7440	11944	Maddie's Pet Foster Care COVID Stimulu	\$ 10,000	-	\$ 10,000	Local Grant	Until Spent	Supports ASCMV Foster Care Efforts
7440	11949	Best Friends Animal Society Cat Life	\$ 9,000	-	\$ 9,000	Local Grant	Until Spent	One time Financial assistance of \$9,000-Surgeries , FVRP, Rabies vaccines, Cat ear tips, resulting in at least 120 live outcomes for cats at ASCMV
7440	11963	HSUS Spay Together Grant	\$ 6,750	-	\$ 6,750	Local Grant	Until Spent	
7441	11627	Stern Donation	\$ 50,000	46,435	\$ 3,565	Donation	Upon completion	The Kern donation provides funding strictly for costs associated with the renovation of the cat room.

Animal Services Center of the Mesilla Valley

Monthly Statistics Report-August 2020

INTAKE	City of Las Cruces	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock	Wildlife	Total
	Owner Surrender	27	25	1							53
	Returned Adoptions	2	0								2
	Seized/Welfare Hold	12	2								14
	Strays (brought in by the public)	17	55								72
	Strays (brought in by Animal Control)	54	96								150
	Wildlife									12	12
	Subtotal City of Las Cruces	112	178	1	0	0	0	0	0	12	303
	Doña Ana County										
	Owner Surrender	21									21
	Returned Adoptions	0	0								0
	Seized/Welfare Hold	3	0								3
	Strays (brought in by the public)	25	11								36
	Strays (brought in by Animal Control)	84	77								161
	Wildlife										0
	Subtotal Doña Ana County	133	88	0	0	0	0	0	0	0	221
	Anthony, NM	13	5								18
	Hatch	0	0								0
	Mesilla	0	1								1
	Sunland Park										0
	WSMR	3	0								3
	Born In Care	18	7								25
	Community Cats										0
	Jurisdiction Unknown/Other										0
	Total Intake	279	279	1	0	0	0	0	0	12	571

OUTCOME <i>(city and county)</i>	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock <i>(horse, goat, sheep, pig, donkey)</i>	Wildlife <i>(skunk, bat, coyote, fox, raccoon)</i>	Total
Admin Missing										
Foster-Escaped										0
Foster-Lost Contact										0
Foster-Stolen From										0
FTA-Escaped										0
FTA-Lost Contact	3	1								4
FTA-Stolen From										0
FTA-Gave Away										0
Offsite-Missing										0
Offsite-Stolen From										0
Shelter-Escaped	0	2								2
Shelter-Missing										0
Shelter-Stolen From										0
Subtotal Admin Missing	3	3	0	0	0	0	0	0	0	6
Adoptions	83	38								121
Expired in Shelter Care	2	5								7
Expired in Foster Care	1	7								8
DOA										0
Return to Owner	43	5								48
Transferred Out (Rescues)	114	30								144
Community Cats (TNR)	0	31								31
Wildlife Release										0
Owner Request Euthanasia	25	6								31
Euthanized										0
Behavior - Aggressive - Dog	3	0								3
Behavior - Aggressive - Human	3	0								3
Behavior - Feral	0	40								40
Behavior - High Arousal Level	1	0								1
Behavior - Problem Eliminator										0
Behavior - Resources Guarding	1	0								1
Behavior - Timid	1	0								1
Behavior - Timid - Fear Biter	1	0								1
Court Order	1	0								1
Medical Issues General	1	10							1	12
Medical - Distemper - TX	1	0								1
Medical - Distemper - Non TX										0
Medical - Distemper - Exposed										0
Medical - Felv										0
Medical - FIV	0	1								1
Medical - HW Positive - TX										0
Medical - HW Positive - Non TX										0
Medical - Mange - TX										0
Medical - Mange - Non TX										0
Medical - Mass										0
Medical - Neurological										0

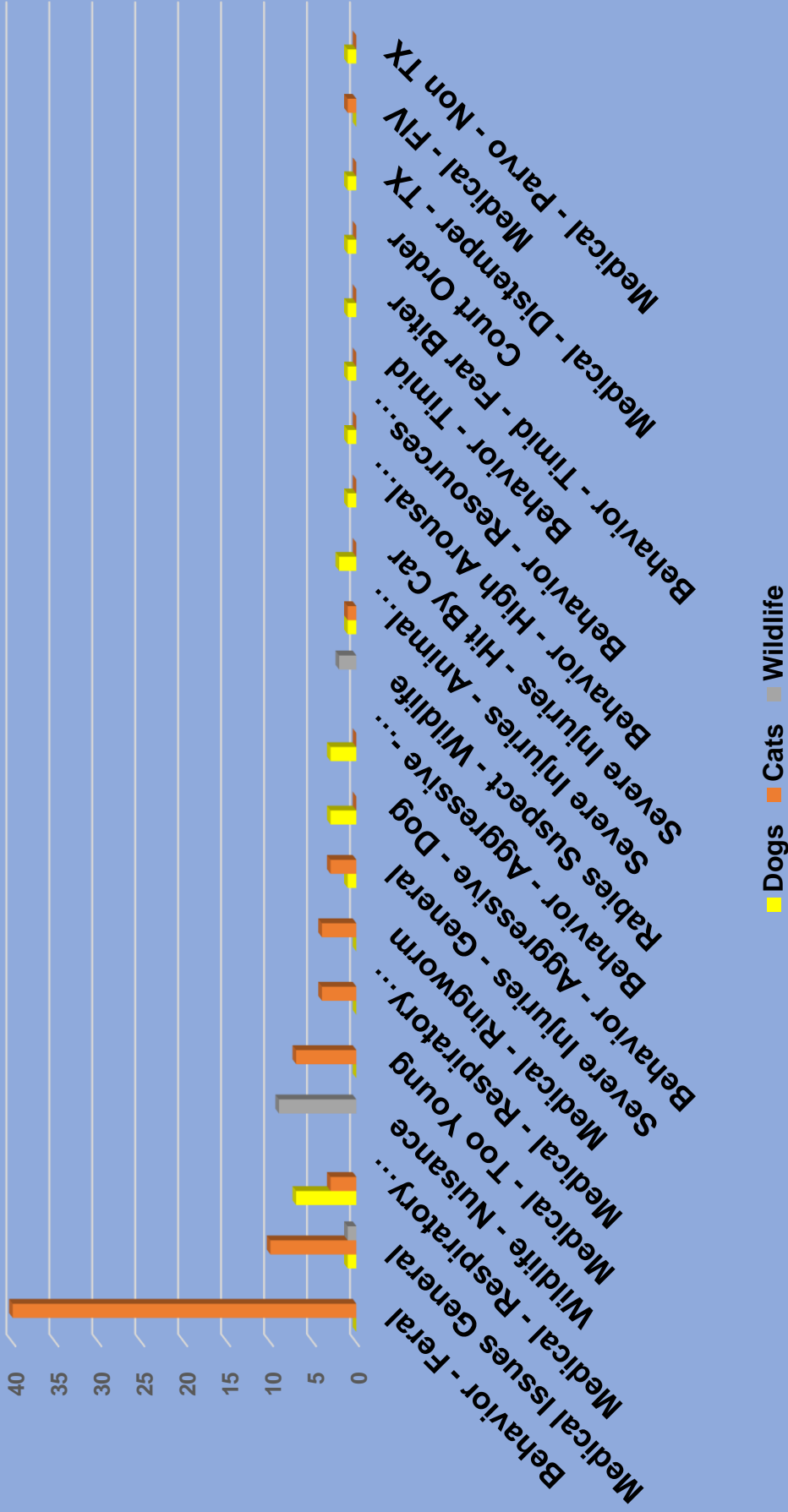
	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Medical - Organ Failure										0
Medical - Parvo - TX										0
Medical - Parvo - Non TX	1	0								1
Medical - Pregnant										0
Medical - Prolapse										0
Medical - Respiratory Signs - TX	7	3								10
Medical - Respiratory Signs - Non TX	0	4								4
Medical - Ringworm	0	4								4
Medical - Too Old										0
Medical - Too Young	0	7								7
Medical - URI - TX										0
Medical - URI - Non TX										0
Rabies Suspect										0
Rabies Suspect - Injured										0
Rabies Suspect - Wildlife									2	2
Rabies Suspect - Sick/Symptomatic										0
Severe Injuries - General	1	3								4
Severe Injuries - Animal Attack	1	1								2
Severe Injuries - Hit By Car	2	0								2
Space - General										0
Space - Behavior										0
Space - Medical										0
Wildlife - Nuisance										9
Subtotal Euthanized	25	73	0	0	0	0	0	0	12	110
Euthanasia Rate	9.0%	26.2%	na	na	na	na	na	na	100.0%	19.3%
Total Outcome	296	198	0	0	0	0	0	0	12	506

Grand Total	Intake*	279	279	1	0	0	0	0	0	12	571
	Outcome*	296	198	0	0	0	0	0	0	12	506

Statistics	Live Release Rate	90.6%	58.8%	na	na	na	na	na	na	0.0%	75.8%
	Euthanized, Expired in Care, DOA	28	85	0	0	0	0	0	0	12	125
	Average Intake/day	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	18.4
	Average Outcome/day	9.5	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4	16.3
	Average Euthanizations/day	0.8	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.5
	Average RTO/day	1.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	Average Adoptions/day	2.7	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9

**** ASCMV Website Page Views -- 43,421**
**** ASCMV Facebook Page Views -- 2,591**

EUTHANASIA REASONS



Sick/Injured Euthanasias - 48

Live Release Rate Without Sick or Injured – 84.7%

	Dogs	Cats	Wildlife	Total
Behavior - Feral	0	40		40
Medical Issues General	1	10	1	12
Medical - Respiratory Signs - TX	7	3		10
Wildlife - Nuisance			9	9
Medical - Too Young	0	7		7
Medical - Respiratory Signs - Non TX	0	4		4
Medical - Ringworm	0	4		4
Severe Injuries - General	1	3		4
Behavior - Aggressive - Dog	3	0		3
Behavior - Aggressive - Human	3	0		3
Rabies Suspect - Wildlife			2	2
Severe Injuries - Animal Attack	1	1		2
Severe Injuries - Hit By Car	2	0		2
Behavior - High Arousal Level	1	0		1
Behavior - Resources Guarding	1	0		1
Behavior - Timid	1	0		1
Behavior - Timid - Fear Biter	1	0		1
Court Order	1	0		1
Medical - Distemper - TX	1	0		1
Medical - FIV	0	1		1
Medical - Parvo - Non TX	1	0		1



Coalition 4 Pets & People
P.O. Box 1237
Las Cruces, NM 88004
575-636-7686

Sept. 2020 Reports- Animal Welfare Groups

ACTion Programs for Animals

800 W. Picacho Ave.

Las Cruces, NM 88005

575-571-4654 mail@apalascruces.org

***August Intake: 40 animals (31 cats & 9 dogs)**

***August Outcomes: 20 adoptions (14 cats & 6 dogs),**

7 transfers (cats/kittens)

Cats' Meow

2211 N. Mesquite St

Las Cruces, NM 88001

575-640-0011 thecatsmeowlc@gmail.com

***162 feline adoptions (Jan.-Aug.) 36 feline adoptions (Aug.)**

Humane Society of Southern NM

P.O. Box 13826

Las Cruces, NM 88013

575-523-8020 fvbryce@hotmail.com

Adoptions: 3/cats, 11/dogs (Jan.1 -Sept.18)

Pet Help Line Calls: 90-120 a month answered & assisted

*** Pet help line assistance includes HSSNM providing services for trapping a dog in Picacho Hills area, TNR support & transport of 5 cats for sterilization belonging to a county colony, & pick-up of fencing from a Chaparral donor.**

Humane Ed. - 4 online education units w/16 participants (May1-Sept.18)

Cans 4 Critters: \$10,523 w/220 animals helped (2012-YTD)

Micro-Chips: 12,000 (2014-YTD)

NM Forever Homes Animal Rescue

700 1st St. -Unit 746

Alamogordo, NM 88310 foreverhomesar@aol.com

*** 50 dogs (July) and 52 dogs & 5 cats (August) were transported by NMFHAR. 40 dogs from ASCMV transported Jan.1-Sept.18.**

Safe Haven Animal Sanctuary

6890 Eagle Road

Las Cruces, NM 88012

575-805-5338 tricia@shaspets.com

***Adoptions: 13 animals (Jan.1-Sept.18)**

Spay Neuter Action Program

2405 W. Picacho Ave. #103

Las Cruces, NM 88007

575-524-9265 snapnm@zianet.com

**July 25 -Sept.16- Dona Ana County & Unincorporated Areas
Phone interviews & applications mailed: 217**

Vouchers Issued: 141

July 25 -Sept.16- City of Las Cruces

Phone interviews & applications mailed: 310

Vouchers Issued: 46

Note: At this time the average wait time for an appointment for surgery is three weeks. Next month SNAP will be able to report number of surgeries completed.

Uncaged Paws/Tails to Freedom

4573 Calle de Nubes

Las Cruces, NM 88012

575-520-3759 savinglives@uncagedpaws.org

***Aug.16 “Dog is My Co-Pilot” flight transported 70 dogs from El Paso Animal Services & Las Cruces Uncaged Paws out of the El Paso airport to Animal Adoption Rescue in Jackson Hole, WY**

***Aug. 28 “Pilot Pet Rescue” flight transported 6 mom dogs & 44 pups from Las Cruces Uncaged Paws & Diane Avery rescues out of the Las Cruces airport to Helen Woodward Animal Center in San Diego, CA**

***Sept. 14 “Dog is My Co-Pilot” flight transported 57 dogs & cats from El Paso Animal Services & Las Cruces Uncaged Paws out of the El Paso airport to rescue partners in OR, ID, UT, Wy**

*** Uncaged Paws flew 8 court-secured dogs from a “running-at-large case” on an August flight, two Husky dogs apprehended for killing chickens will be on the October 5 flight w/Dog is My Co-Pilot**

*** Upcoming flights coordinated by Uncaged Paws are scheduled for September 28th & October 5th.**

Submitted by- Jean Gilbert, secretary Coalition for Pets & People 9/18/20



**Animal
Services
Center**
OF THE MESILLA VALLEY



**DRIVE-
THRU**

VACCINE CLINIC

SEPTEMBER 27 • 9AM - 1PM

Telshor 12 Parking Lot

SOCIAL DISTANCING AND MASKS REQUIRED

\$10 EACH
FOR

- RABIES • DHPP
- BORDETELLA
- MICROCHIPS

Stay in your car with your leashed dog and get them vaccinated. No cats please.

ASCMV.org