



OF THE MESILLA VALLEY

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BOARD OF DIRECTORS MEETING**

Thursday, November 19th, 2020 at 3:00pm.

Individuals may view this meeting on CLC-TV, cable channel 20 on Comcast, or YouTube.com/clctv20.

The health, safety and well-being of our community are a top priority for the ASCMV and its Board of Directors. As such, and consistent with and in support of the direction from Gov. Michelle Lujan Grisham and the Department of Health public health order, the Board Meeting will be held via **video conference**.

In an effort to accommodate public input, you may register to attend and participate by selecting the link below:

https://las-cruces-org.zoom.us/webinar/register/WN_hvEjK1MnRRClOjKKG_QaIA

After registering, you will receive a confirmation email containing information about joining the meeting. Public comment can also be submitted to the ASCMV Director at cthacker@las-cruces.org or the Admin. Operations Mgr. at bnavarro@las-cruces.org via email.

If you need an accommodation for a disability to enable you to fully participate in this event, please contact us 72 hours before this event at 575-541-2115/V. Posted dated: November 13th, 2020.

AGENDA

I. Call to Order & Determination of a Quorum

II. Changes to Agenda and Approval of Agenda

III. Reading of Closed Meeting Statement of October 22, 2020.

IV. Minutes

- a. Approval of the Minutes from the regular ASCMV Board Meeting held October 22nd, 2020.

V. Reports/Presentations

- a. City and County ACO Reports – City Animal Control and County Animal Control
- b. CfPP Report
- c. Shelter Statistics/Activities – Clint Thacker
- d. Committee Reports
 - 1. Finance – Tessa Abeyta-Stuve, Committee Chair
 - 2. Executive – Yvonne Flores, Committee Chair
 - 3. Facilities – Kasandra Gandara, Committee Chair

VI. Public Input

VII. Chair and Board Comments

VIII. Adjournment

- IX. THE BOARD OF DIRECTORS OF THE ANIMAL SERVICE CENTER OF THE MESILLA VALLEY WILL CONVENE IN CLOSED SESSION to discuss the annual performance reviews of the Director of the Animal Service Center of the Mesilla Valley (which is closed pursuant to Section 10-15-1-H(2), NMSA 1978).**

Next Meeting: December 17th, 2020 at 3:00pm.



ASCMV.org

3551 BATAAN MEMORIAL WEST, LAS CRUCES, NM • 575-382-0018

1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2
3 **October 22, 2020 at 9:00 a.m.**

4
5
6 **BOARD MEMBERS PRESENT:**

7 Yvonne Flores - Chairperson
8 Tessa Abeyta-Stuve – Board Member
9 Kasandra Gandara - Board Member
10 Manuel Sanchez - Board Member
11 David Dollahon - Ex-Officio Member
12 Jeanne Quintero - Ex-Officio Member
13 Lynn Ellins – Board Member

14
15 **BOARD MEMBERS ABSENT:**

16 Ramon S. Gonzalez - Board Member

17
18 **I. Call to Order & Determination of Quorum (9:00 a.m.):** Chair Flores called the
19 meeting to order. A quorum was determined to be present.

20
21 **II. Changes to Agenda and Approval of Agenda:** There were no changes to the
22 agenda. Motion by Board Member Gandara, second by Board Member Abeyta-
23 Stuve. Motion passed.

24
25 **III. Minutes**

26
27 **A. Approval of the Minutes from the regular ASCMV Board Meeting held**
28 **September 24, 2020:** Motion by Board Member Sanchez, second by Board
29 Member Abeyta-Stuve. Motion passed.

30
31 **IV. Reports/Presentations**

32
33 **A. CfPP Report:** Jean Gilbert discussed 2 Hearts 4 Paws, ACTion Programs
34 for Animals, Broken Promises Southwest, Cat's Meow Adoption Center,
35 Cherished K-9 All Breed Rescue, Doña Ana County Humane Society, and
36 Humane Society of Southern New Mexico. She showed highlights of the
37 Coalitions work for September and October which includes presenting the
38 community animal welfare report at the last meeting. There was a brief visit
39 and tour of Cat's Meow with board member Michelle Corella. There was a
40 public discussion with Clint Thacker on October 2nd. Ms. Gilbert visited
41 Deming Animal Guardians as well as their thrift store called Silver Whiskers
42 on October 8th.

43
44 Ms. Gilbert clarified that the meetings with Clint Thacker are Zoom meetings
45 held the first Friday of the month; people involved are with animal
46 organizations. During the meetings they receive brief updates and reports

1 from the managers on the team and people who attend are invited to ask
2 questions and make comments. Her suggestion to have both a cat and dog
3 as the pet of the week and the next week that happened. Board Member
4 Gandara commented that the issues that come up in these meetings would
5 be good to address in those meetings with the animal organizations.
6

7 2 Hearts 4 Paws is located in Radium Springs which is an underserved
8 community. On August 20th they held an outdoor mobile clinic with Dr.
9 Carver; they did 26 rabies shots and implanted 14 microchips. They
10 advocate for stray and homeless animals. ACTion Programs for Animals
11 reports 10 animals were adopted and 13 animals were transported to
12 rescue and new homes in September. APA took in 50 animals in
13 September, some featured at the thrift store anniversary. Their adoption
14 numbers for January through September are 136 with 71 transfers. APA
15 expresses appreciation for Kelly Barker's association Barkhouse, formerly
16 known as UNCaged Paws; they transported 15 felines by air to new homes
17 in San Diego. Barkhouse had three flights scheduled this month with Pet
18 Rescue Pilots and Dog is my Copilot. The October 12th flight was for dogs
19 and puppies which was a total of 35. October 17th was a cat only flight and
20 October 20th was a flight for big dogs. Barkhouse will be featured next
21 month.
22

23 Broken Promises do trap/neuter/return or release, rescue, foster, and
24 adoption services. She showed pictures of an adopted cat as well as a
25 successful TNR cat. Broken Promises have TNR'd 15 cats and adopted
26 out five felines for September 1st through October 7th. Their totals are
27 roughly 50 cats TNR'd and 28 adopted for January through October 7th.
28 Cats' Meow have taken in many cats and kittens. They have adopted out
29 35 cats and kittens for the month of September bringing the yearly total to
30 nearly 200. They have a kitty showcase to promote felines from area
31 rescues. They are holding a virtual auction and their bidding begins October
32 28th through October 30th; registration is currently ongoing. Cherished K-
33 9's helps community animals including dogs from the shelter. Carla Baker
34 was at the shelter to pick up paperwork and intercepted a mom dog with
35 three pups. The person turning in the dogs said they were found in a
36 construction site and confined to a crate, abandoned and covered in fleas
37 and ticks.
38

39 Doña Ana County Humane Society is holding fundraisers this month to
40 include a virtual 5K run October 31st and a virtual Halloween costume
41 contest on October 23rd. Programs include Animal Relief Fund, ARF, and
42 Rough to Ready which is a behavior intervention and training program for
43 pet retention, and their Pets for Seniors Program which discounts adoption
44 fees for people 60 or older. They held a double your impact virtual
45 fundraiser with donors matching contributions by supporters within a
46 defined range. They have also moved from their location on Picacho to

1 offices at 424 North Main. Humane Society of Southern New Mexico has
2 adopted 16 animals year to date. Funds from their yard sale such as the
3 one from October 3rd and other events support the organizations pet
4 helpline and securing resources for animals in need as well as their foster
5 adoption education program and financial assistance for microchipping,
6 spay, neuter, and other veterinary services. Some work through the pet
7 helpline is noted in the packets. Children view animal theme books and
8 materials when they participate in HSSNM's online story videos and
9 activities. HSSNM is also offering a \$50 Ally in Education award to animal
10 nonprofits for every three supporters who participate designating their
11 organization; the offer applies to all ages of participates. So far they have
12 awarded three Ally in Education.

13
14 October is pit bull awareness month. People are encouraged to adopt from
15 the shelter or area rescues. APA holds the Pits for Peace which will not be
16 done this year because of the COVID pandemic. The Coalition encourages
17 people to volunteer; there are many opportunities some of which include
18 rescuing, adopting, and fostering.

19
20 **B. City and County ACO Reports - City and County Animal Control:**
21 County ACO gave their report to include 501 dispatch calls, 81 self-initiated
22 calls, and 22 animal control assist calls which gave a total of 608 calls for
23 the month of September. Reported stray calls were 240; picked up 91 stray
24 cats and 109 stray dogs for a total of 200 stray animals. Additional animals
25 picked up that weren't stray were 13 owner surrender dogs, 22 sick or
26 injured animals, 15 welfare holds, one report of animal cruelty or neglect,
27 and seven shelter quarantines. County ACO showed a three year
28 comparison of field return to owner. The field return to owner for September
29 was 19 for a year to date of 294. There was a slide shown that separates
30 the animals picked up per districts; District One had 19 cats picked and 21
31 dogs, District Two had 36 cats and 35 dogs, District Three had 19 cats and
32 21 dogs, District Four had 18 cats and 29 dogs, District Five had 18 cats
33 and 24 dogs. Another slide showing the same information based on GEO
34 districts was shown.

35
36 There were 17 exposure bites to humans, two exposure bites to animals,
37 three rabies submissions which were negative, and only three animals from
38 bite exposure were current on rabies vaccinations. There were seven
39 quarantined at the Animal Services Center; two of which were from one
40 household and three from another. No animals were quarantined at the
41 court hold facility nor the vet clinic. There are three home quarantines and
42 10 animals gone on arrival. Owner release included two animals that were
43 too aggressive, nine that could no longer be cared for, and two for exigent
44 circumstances as the animals were malnourished and mistreated. Court
45 cases included four that went to court for September which had eight
46 charges; equaled out to roughly 16 1/2 hours with five hours overtime. Four

1 of the cases were dismissed from one officer who was unavailable; the
2 officer has been out for an extended period of time. Two cases continued:
3 one guilty and one bench trial. The reasons for the citations included one
4 pet license, two restraint requirements, two rabies control violations, and
5 one for multiple animal site permit.
6

7 SNAP reports from September included 33 dogs neutered, 18 cats
8 neutered, 48 rabies vaccinations, and 51 microchips done. Last meeting
9 there was a question regarding the charge for the guilty court outcome with
10 a \$200 fine, it was for restraint requirement on a dog that was running loose.
11 There was discussion on what the duplication in the shared stats of animal's
12 means. When animals are reported as strays from the call center they are
13 noted as districts through the 911 geographical, GEO, districts. To separate
14 them up by commissioner district it is difficult as those districts run together
15 and overlap in regards to the GEO district.
16

17 City ACO gave their report to include 370 stray animal calls; 186 were gone
18 on arrival, 184 were apprehended, 158 were impounded at the Animal
19 Services Center of which 65 were dogs and 93 were cats. There were 26
20 successful field returns with five unsuccessful returns for a total of 32
21 identifiable animals. A three year comparison chart of the strays was
22 shown; the numbers are going low. Year to date they are at 3,786 stray
23 calls. A three year comparison chart of field RTO's was shown; year to date
24 it is at 285. The five that weren't able to field RTO was because there was
25 no contact by phone or residence. There were no owner releases for the
26 month of September; the officers are taking more time with people to
27 educate them and possibly have them rehome the animal themselves.
28 Currently they are only taking owner releases if the animal poses a threat
29 to the family or community or if that animal is sick or injured and the owner
30 cannot provide medical care.
31

32 A map of the where they found the strays was shown; orange represents
33 cats, blue represents dogs, red represents any other animal. The City ACO
34 follows the same GEO districts as the County but their GIS department was
35 able to break the map up into councilor districts. There was a discussion
36 regarding how bad squirrels can be; wiring is now made out of a soy product
37 which is why rodents are attracted to them. There was discussion regarding
38 an increase in skunks that have been euthanized. Animal Services do take
39 in skunks. Prior to COVID they would lend traps to residents to trap the
40 animals and then take them to the Animal Services Center to choose either
41 euthanasia or relocation. They have stopped lending out traps but will pick
42 up from privately owned traps. There is an uptick in skunks and the calls
43 for service hasn't stopped although the calls are consistent. The County
44 has a contract with Wildlife Services so any skunk calls they receive goes
45 automatically to them; they will either euthanize or relocate the animal. The
46 City has an MOU with USDA Wildlife Services and currently the contract is

1 for service for predatory animals. There is currently discussion for
2 expanding that to all wildlife calls. The numbers from USDA are reported
3 directly to the Deputy Chief, Interim Chief Dominguez.
4

5 Board Member Dollahon commented that Commissioner Ellins joined.
6 Board Member Abeyta-Stuve asked if a private resident traps an animal
7 themselves can it be picked up. Yes, if a citizen traps cats they will be
8 picked up by Animal Control. They stopped lending out their traps because
9 Animal Services asked them to limit their number of cats taken to them and
10 they are trying to reduce exposure to citizens due to COVID.
11

12 **C. Shelter Statistics/Activities:** Clint Thacker gave the ASCMV Executive
13 Director's report. The September 27th drive through clinic was the biggest
14 one to date at the Telshor Theater and old Kmart parking lot. They had to
15 start earlier than expected due to the amount of vehicles waiting; began at
16 8:30 a.m. until 2 p.m. There were 579 rabies vaccines, 436 DHPP vaccines,
17 240 Bordetella, and implanted 217 microchips. There were 429 vehicles
18 with 688 animals. They applied for a grant through Best Friends Animal
19 Society to get equipment to do these quarterly. The biggest challenge is
20 heat so there will need to be places for staff to get out of the heat and a
21 place for dogs to get out if the vehicle doesn't have air conditioning. They
22 also need updated technology and batteries for the iPads and such. The
23 grant will be awarded by January; it would be for \$40,000.00 specifically for
24 the drive through clinics.
25

26 The current animal count is 374 which is lower than in the past. The intake
27 is 642; 316 dogs, 298 cats, and 28 other 24 of which are skunks. The
28 number of skunks are doubled from last month; 2019 were nine skunks.
29 This could be because of a lower predatory count. Prior to this meeting they
30 were releasing skunks at the river bottoms or in different areas. The
31 Department of Agriculture said not to for several reasons to include sickness
32 could wipe out populations if it's relocated and in order to properly release
33 an animal a test of the area has to be done for food, water, and shelter. For
34 example, if they released 24 skunks by the river bottoms there would be an
35 incredible influx and stress on the food, water, and shelter in the area. Now
36 skunks need to be euthanized instead of released. The Wildlife Division
37 stated that the skunks have a greater propensity for contracting rabies than
38 any other wildlife aside from raccoons so they shouldn't be released. A
39 better solution is to leave them alone as much as possible as they are
40 nocturnal animals; only to trap them if they were out during daylight hours
41 or showing signs of rabies. Board Member Dollahon suggested telling
42 people to leave them alone as skunks keep bugs minimal as well as keep
43 to themselves so long as you don't bother them. There was discussion on
44 how to get the information out to the public.
45

1 Animals returned to the Center was six dogs and zero cats; reasons were
2 four behavior problems and two health issues. The outcomes for
3 September comparing 2019 versus 2020 show they are doing well; 195
4 adoptions, 70 reclaims, 156 rescues, 66 community cats, 24.5% euthanasia
5 a full percent less from last year. Live release rate is 75.6%. If they didn't
6 have to euthanize skunks the live release rate would be 78%. Mr. Thacker
7 showed a graph of reasons for euthanasia; medical respiratory not
8 responding to treatment was the biggest reason for dogs, feral was the
9 biggest reason for cats. One of the reasons for the sick and injured being
10 euthanized is because the Center is only accepting sick, injured, and
11 aggressive at the moment. If they didn't have the sick and injured coming
12 in the live release rate would be 87.7%. There were 599 visitors in
13 September; considering the COVID restrictions of appointments and limited
14 entrance, it is a large number. Total website page views was 45,911 in
15 September. Total Facebook page views was 2,998 from September 4th to
16 October 1st. Pictures of the Pet of the Week were shown; a cat named
17 Khalil and dog named Hot Wheels. The Bulletin only has room to show one
18 so they will alternate between them each week.
19

20 There was discussion regarding public involvement and how to increase it.
21 The first Friday of every month at 1 p.m. is now a Zoom call; the link goes
22 out a week prior and people send in questions. During the Zoom call they
23 discuss each question; members of staff to include the medical director,
24 kennel supervisor, front office person, a volunteer coordinator, a rescue
25 coordinator, and Mr. Thacker. So far there have been two done that are
26 recorded and posted on the website. There was discussion on how
27 wonderful Zoom is and if the Board can receive a synopsis of the questions
28 and answers so they can know what the public needs to make better
29 judgments on policies. Mr. Thacker can send a synopsis of the questions
30 as well as a link to the Zoom call; perhaps adding it into the Shelter updates.
31 So far the turn out on the calls have been low but it could be because it's
32 new. Chair Flores commented that if all the Board Members are CC'd on
33 an e-mail with the questions and don't discuss it then they will not be in
34 violation of the Open Meetings Act. Board Member Dollahon suggested
35 that it be put in the Public Comments and if the Board receives questions or
36 comments from the public they should forward them to Mr. Thacker. There
37 was discussion as to where the meetings are announced, on Facebook
38 currently. There needs to be boosting or something to make it more
39 prominent. The Coalition will help promote the Zoom calls if they send them
40 the information. Board Member Dollahon suggested putting it on the
41 website and put it on a press release.
42

43 **D. Committee Reports**

44
45 **1. Finance - David Dollahon, Committee Chair:** Josh Saffell gave the
46 financial report. The unaudited financials for September 2020

1 included General Fund cash of \$854,935.00 and total receivables of
2 \$91,341.00. Liabilities total \$68,856.00 and revenue collected in
3 advance of \$55,501.00; this left an unassigned fund balance of
4 \$821,919.00. The Capital Projects Fund cash balance and restricted
5 fund balance of \$29,798.00. Capital Assets less net of accumulated
6 depreciation of \$213,431.00. Change in Net Position includes total
7 revenues in the General Fund of \$1,146,894.00 and total
8 expenditures of \$496,723.00 which makes a net increase of
9 \$650,171.00. There are some expenditures in the Capital Projects
10 Fund of \$1,767.00 towards the Cat Room Project. Capital Assets
11 recognize depreciation of \$10,558.00. The budget to actual change
12 in net position is 33.7% of budgeted revenue and 14.8% of budgeted
13 expenditures; the parameter was 25% as it's the end of the first
14 quarter. A graph was shown comparing the revenues and
15 expenditures throughout the month. Last month revenue was almost
16 the same as expenditure. This month there is a definite increase in
17 revenue due to the recognition of the City providing more funds
18 accepted through a resolution. Total expenditures were 78%
19 personnel, 13% services, 4% supplies, 4% insurance, with repairs,
20 maintenance, and other expenses making up 1%.

21
22 The audit status is on track; expected to have everything completed
23 in line with the timetable set forth during the opening discussion with
24 the auditors. Everything should be completed by the end of
25 November with a scheduled exit conference. All audits must be
26 submitted through the office of State Auditor which will happen in
27 December. One a notification is received to print the audit they will
28 share the audit with the Council; expectation is February or March.

29
30 **2. Executive – Yvonne Flores, Committee Chair:** There was no
31 meeting this month.

32
33 **3. Facilities - Kasandra Gandara, Committee Chair:** Board Member
34 Gandara gave the Facilities report. Mr. Thacker gave an update to
35 the current issues related to the facilities, specifically the windows.
36 They will work with Highland Construction for the frame and OBS
37 window frame fixed, the ceiling retaped, mudded, and painted, and
38 the window replaced because of the broken seal. Facilities gave them
39 ideas of individuals to come and fix the water collection basin issue.
40 The next step is to contact them for quotes; it isn't a budgeted item so
41 may need to be moved to next year.

42
43 The new facility is moving forward; the SAC committee met yesterday
44 to review the RFP and will go to purchasing next. Board Member
45 Dollahon added that it will be issued early next week, out on the
46 streets for at least four weeks, then once responses are received back

1 a decision should be made within two months; the committee will have
2 to evaluate the proposals submitted and City Council will approve
3 award of the contract. The RFP will be posted on the City's website
4 under the Government tab in the Purchasing/Finance Department
5 with a link to a nationwide service call BidNet. The purchasing office
6 has a standing list of contractors they send the RFP to as well. BidNet
7 also has all RFP's that you can search from by state.

8
9 Status of the GEO Bonds can be found on the website. You can also
10 go to lascruces.civicweb.net to search for how to do things; there is a
11 specific section that says, "how do I" and you fill in the blank.
12

13 **V. PUBLIC INPUT:** There was none.

14
15 **VI. CHAIR AND BOARD COMMENTS:** The next meeting will be November 19th at
16 3 p.m. The meeting time was moved due to the holidays.
17

18 **VII. Adjournment (10:39 AM)**
19

20 BOARD OF DIRECTORS

21 _____
22 Yvonne Flores, Chairperson
23

24 _____
25 Manuel Sanchez, Vice-Chair
26
27

28 _____
29 Kasandra Gandara, Board Member
30
31

32 _____
33 Ramon S. Gonzalez, Board Member
34
35

36 _____
37 Tessa Abeyta-Stuve, Board Member
38
39

40 _____
41 Lynn Ellins, Board Member
42
43

44 ATTEST:
45
46

1
2
3
4

Amanda Lopez Askin, County Clerk

MEMORANDUM

To: Animal Service Center of the Mesilla Valley Board of Supervisors
From: Josie Medina, Accounting Manager **Initials:** JM
Date: November 12, 2020 **File #:**

Subject: Animal Service Center of the Mesilla Valley Unaudited Financial Report for October 31, 2020.

Attached are the unaudited financial results of the Animal Service Center operations for the period ended October 31, 2020. Some observations for your consideration:


- The Statement of Net Position (page 1) reported cash of \$673,719 in the General Fund. Total assets were \$855,847. Accrued payroll liabilities ended at \$64,497. Total liabilities were \$119,998. The unassigned fund balance was \$735,849.
- The Capital Projects Fund reported restricted fund balance of \$29,798. \$28,000 is due to a transfer from the General Fund in fiscal year 2020; \$1,798 was the balance remaining for the Stern Cat Room Donation
- The Statement of Revenues and Expenditures (page 2) showed YTD operating revenues in the General Fund at \$1,339,172. YTD operating expenditures were \$775,071, with an operating income of \$564,101.
- The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget to Actual (page 3) indicated 39.3% of budgeted revenues and 22.7% of budgeted expenditures had been recognized. The budget parameter for October was 33.33%.
- Insurance expense was at 46.0% of budget due to premiums being paid at the beginning of the fiscal year. All other expenditures, schedule pages 4 to 7, were below the budget parameter of 33.33%.
- The Grants and Donations Schedule, page 9, provides a summary of grants and donations received.

CC: Teri L. Gayhart, MBA, CPA CGMA, Finance Director
CC: Josh Saffell, Senior Accountant

Initials:
Initials:

CC: Teri L. Gayhart, MBA, CPA CGMA, Finance Director

CC: Josh Saffell, Senior Accountant

Initials:
Initials: 

**Animal Service Center of the Mesilla Valley
Statement of Net Position
October 31, 2020 (Unaudited)**

	<u>Fund 7440 General Fund</u>	<u>Fund 7441 Capital Projects</u>	<u>Fund 9440 Capital Assets</u>	<u>Statement of Net Position</u>
Assets				
Current Assets				
Cash & investments	\$ 673,719	\$ 29,798	\$ -	\$ 703,517
Accounts receivable	182,128	-	-	182,128
Total Current Assets	<u>855,847</u>	<u>29,798</u>	<u>-</u>	<u>885,645</u>
Capital Assets				
Equipment, net of accum depr	-	-	209,912	209,912
Total Capital Assets	<u>-</u>	<u>-</u>	<u>209,912</u>	<u>209,912</u>
Total Assets	<u>\$ 855,847</u>	<u>\$ 29,798</u>	<u>\$ 209,912</u>	<u>\$ 1,095,557</u>
Liabilities				
Current Liabilities				
Accounts payable	-	-	-	-
Accrued wages payable	-	-	-	-
Accrued payroll liabilities	64,497	-	-	64,497
Revenue collected in advance	55,501	-	-	55,501
Total Current Liabilities	<u>119,998</u>	<u>-</u>	<u>-</u>	<u>119,998</u>
Fund Balance				
Required reserve	-	-	-	-
Restricted	-	29,798	-	29,798
Unassigned	735,849	-	209,912	945,761
Total Fund Balance	<u>735,849</u>	<u>29,798</u>	<u>209,912</u>	<u>975,559</u>
Total Liabilities and Fund Balance	<u>\$ 855,847</u>	<u>\$ 29,798</u>	<u>\$ 209,912</u>	<u>\$ 1,095,557</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance
For the Period Ended October 31, 2020 (Unaudited)**

	General Fund 7440 Actual	Capital Projects 7441 Actual	Fixed Assets 9440 Actual	Total
Revenues				
Pet licenses-CLC	\$ 7,295	\$ -	\$ -	\$ 7,295
Pet licenses-DAC	3,028	-	-	3,028
Vaccinations	14,581	-	-	14,581
Pet micro-chip	3,785	-	-	3,785
Onsite adoptions	11,986	-	-	11,986
Return to owner-DAC	3,942	-	-	3,942
Return to owner-CLC	5,274	-	-	5,274
Spay/neuter	4,945	-	-	4,945
Dona Ana County	540,909	-	-	540,909
City of Las Cruces	729,147	-	-	729,147
City of Anthony	3,950	-	-	3,950
Donations & memorials	3,468	-	-	3,468
Grant revenue	-	-	-	-
City of Sunland Park	-	-	-	-
Village of Hatch	-	-	-	-
Other revenue	6,573	-	-	6,573
Investment income	289	-	-	289
Total revenues	<u>1,339,172</u>	<u>-</u>	<u>-</u>	<u>1,339,172</u>
Expenditures				
Personnel	614,793	-	-	614,793
Repairs and maintenance	2,019	-	-	2,019
Services	89,260	-	-	89,260
Supplies	41,152	-	-	41,152
Insurance	24,060	-	-	24,060
Other	3,787	-	-	3,787
Depreciation	-	-	14,077	14,077
Capital outlay	-	1,767	-	1,767
Total expenditures	<u>775,071</u>	<u>1,767</u>	<u>14,077</u>	<u>790,915</u>
Net Operating Income (Loss)	<u>564,101</u>	<u>(1,767)</u>	<u>(14,077)</u>	<u>548,257</u>
Transfers	-	-	-	-
Net Change in Fund Balance	<u>564,101</u>	<u>(1,767)</u>	<u>(14,077)</u>	<u>548,257</u>
Net Investment in Capital Assets	-	-	-	-
Beginning Fund Balance	<u>171,748</u>	<u>31,565</u>	<u>223,989</u>	<u>427,302</u>
Ending Fund Balance	<u>\$ 735,849</u>	<u>\$ 29,798</u>	<u>\$ 209,912</u>	<u>\$ 975,559</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual
For the Period Ended October 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Revenues			
Pet licenses-CLC	\$ 40,669	\$ 7,295	17.9%
Pet licenses-DAC	14,389	3,028	21.0%
Vaccinations	53,010	14,581	27.5%
Pet micro-chip	30,292	3,785	12.5%
Onsite adoptions	56,422	11,986	21.2%
Return to owner-DAC	15,806	3,942	24.9%
Return to owner-CLC	25,792	5,274	20.4%
Spay/neuter	37,749	4,945	13.1%
Dona Ana County	1,250,000	540,909	43.3%
City of Las Cruces	1,770,255	729,147	41.2%
City of Anthony	6,000	3,950	65.8%
Donations & memorials	25,052	3,468	13.8%
Grant Revenue	57,417	-	0.0%
City of Sunland Park	2,858	-	0.0%
Village of Hatch	335	-	0.0%
Other revenue	20,973	6,573	31.3%
Investment income	-	289	0.0%
Total revenues	<u>3,407,019</u>	<u>1,339,172</u>	39.3%
Expenditures			
Personnel	2,458,325	614,793	25.0%
Repairs and maintenance	26,524	2,019	7.6%
Services	588,163	89,260	15.2%
Supplies	209,880	41,152	19.6%
Insurance	52,354	24,060	46.0%
Other	32,027	3,787	11.8%
Capital outlay	40,000	-	0.0%
Total expenditures	<u>3,407,273</u>	<u>775,071</u>	22.7%
Net income (loss)	<u>(254)</u>	<u>564,101</u>	
Transfer to capital from operations	-	-	
Net change in fund balance	<u>\$ (254)</u>	<u>564,101</u>	
Beginning Fund Balance		<u>171,748</u>	
Ending Fund Balance		<u>\$ 735,849</u>	

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Executive Director
For the Period Ended October 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	203,280	55,144	27.1%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	500	45	9.0%
Supplies	1,425	102	7.1%
Insurance	-	-	0.0%
Other	6,839	155	2.3%
Capital outlay	40,000	-	0.0%
Total expenditures	<u>252,044</u>	<u>55,445</u>	22.0%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Medical Director
For the Period Ended October 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	600,748	137,023	22.8%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	261,119	29,006	11.1%
Supplies	17,835	630	3.5%
Insurance	-	-	0.0%
Other	4,500	387	8.6%
Capital outlay	-	-	0.0%
Total expenditures	<u>884,202</u>	<u>167,046</u>	18.9%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Kennel Director
For the Period Ended October 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	1,286,265	262,741	20.4%
Temp agency services	-	-	0.0%
Repairs and maintenance	26,524	2,019	7.6%
Services	40,815	-	0.0%
Supplies	141,215	37,048	26.2%
Insurance	-	-	0.0%
Other	12,888	2,396	18.6%
Capital outlay	-	-	0.0%
Total expenditures	<u>1,507,707</u>	<u>304,204</u>	20.2%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Administrative Operations
For the Period Ended October 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	368,032	159,886	43.4%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	259,979	60,208	23.2%
Supplies	24,405	3,372	13.8%
Insurance	52,354	24,060	46.0%
Other	7,800	850	10.9%
Capital outlay	-	-	0.0%
Total expenditures	<u>712,570</u>	<u>248,376</u>	34.9%

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance as of October 31, 2020 (Unaudited)

General Fund
7440

	Revised Budget	July 2020	August-20	September-20	October-20	November-20	December-20	January-21	February-21	March-21	April-21	May-21	June-21	Total	Actual/Bgt %
Revenues	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Pet licenses-CLC	40,669	2,242	1,288	1,987	1,778	-	-	-	-	-	-	-	-	7,295	17.9%
Vaccinations	14,389	774	848	876	530	-	-	-	-	-	-	-	-	3,028	21.0%
Pet micro-chip	53,010	504	389	13,177	511	-	-	-	-	-	-	-	-	14,581	27.5%
Onsite adoptions	30,282	460	305	2,845	375	-	-	-	-	-	-	-	-	3,785	12.5%
Return to owner-DAC	56,422	1,776	3,200	3,395	3,615	-	-	-	-	-	-	-	-	11,986	21.2%
Return to owner-CLC	15,606	1,038	545	1,523	838	-	-	-	-	-	-	-	-	3,942	24.9%
Spay/neuter	25,792	1,365	1,088	1,610	1,211	-	-	-	-	-	-	-	-	5,274	20.4%
Dona Ana County	37,749	1,225	975	1,420	1,325	-	-	-	-	-	-	-	-	4,945	13.1%
City of Las Cruces	1,250,000	275,000	88,636	88,637	88,637	-	-	-	-	-	-	-	-	540,910	43.3%
City of Anthony	1,770,255	275,000	88,636	276,874	88,636	-	-	-	-	-	-	-	-	729,146	41.2%
Donations & memorials	6,000	-	-	1,800	2,150	-	-	-	-	-	-	-	-	3,950	65.8%
Grant revenue	57,417	353	728	1,418	989	-	-	-	-	-	-	-	-	3,468	13.8%
City of Sunland Park	2,858	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Village of Hatch	335	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Other revenue	20,973	1,685	1,324	1,844	1,720	-	-	-	-	-	-	-	-	6,573	31.3%
Investment income	-	53	218	33	(145)	-	-	-	-	-	-	-	-	289,036	289.0%
Total revenues	3,407,919	561,475	188,180	397,239	192,278	0	0	0	0	0	0	0	0	1,339,172	39.3%
Expenditures															
Personnel	2,458,325	93,286	144,399	150,471	226,637	-	-	-	-	-	-	-	-	614,793	25.0%
Temp agency services	-	-	-	-	481	-	-	-	-	-	-	-	-	-	0.0%
Repairs and maintenance	26,524	457	274	797	-	-	-	-	-	-	-	-	-	2,019	7.6%
Services	588,163	13,901	27,537	22,574	25,248	-	-	-	-	-	-	-	-	69,260	15.2%
Supplies	209,860	1,010	7,743	9,990	24,768	-	-	-	-	-	-	-	-	41,152	19.6%
Insurance	52,354	13,985	2,500	4,847	2,728	-	-	-	-	-	-	-	-	24,060	46.0%
Other	32,027	675	906	1,371	835	-	-	-	-	-	-	-	-	3,767	11.8%
Depreciation	1,250	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Capital outlay	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Total expenditures	3,408,523	123,314	183,359	180,050	276,348	-	-	-	-	-	-	-	-	775,071	22.7%
Net Operating Income (Loss)	(1,504)	438,161	4,821	207,189	(86,070)	-	-	-	-	-	-	-	-	564,101	564,101
Transfers															
Net Change in Fund Balance	(1,504)	\$ 438,161	\$ 4,821	\$ 207,189	\$ (86,070)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 564,101	

Animal Service Center of the Mesilla Valley
Grants and Donations Schedule
as of October 31, 2020

Fund	Project	Project Name	Award Amount	Life-to-Date Expenditures	Remaining Balance	Type	End Date	Purpose
7440	11864	Best Friends	\$ 25,000	25,000	\$ -	Local Grant	7/1/19 to 7/31/2020	The purpose of the grant is to waive the first-time impound and hold fees in addition to help reduce shelter deaths for cats and dogs.
7440	11924	Best Friends Executive Leadership	\$ 5,000	1,249	\$ 3,751	Local Grant		To cover any expenses associated with the Best Friends Executive Leadership Program
7440	11943	Carroll Petrie Foundation	\$ 25,000	-	\$ 25,000	Local Grant	Until Spent	No stipulations
7440	11944	Maddie's Pet Foster Care COVID Stimulu	\$ 10,000	-	\$ 10,000	Local Grant	Until Spent	Supports ASCMV Foster Care Efforts
7440	11949	Best Friends Animal Society Cat Life	\$ 9,000	-	\$ 9,000	Local Grant	Until Spent	One time financial assistance of \$9,000-Surgeries , FVRP, Rabies vaccines, Cat ear tips, resulting in at least 120 live outcomes for cats at ASCMV
7440	11963	HSUS Spay Together Grant	\$ 6,750	-	\$ 6,750	Local Grant	Until Spent	
7441	11627	Stern Donation	\$ 50,000	48,202	\$ 1,798	Donation	Upon completion	The Kern donation provides funding strictly for costs associated with the renovation of the cat room.

Animal Services Center of the Mesilla Valley
 Monthly Statistics Report-October 2020

INTAKE	City of Las Cruces	Dogs	Cats	Rabbit s	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestoc k (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
	Owner Surrender	18	1								19
	Returned Adoptions	5	2								7
	Seized/Welfare Hold	1	2								3
	Strays (brought in by the public)	27	26								53
	Strays (brought in by Animal Control)	60	97	1							158
	Wildlife							1		23	24
	Subtotal City of Las Cruces	111	128	1	0	0	0	1	0	23	264
	Doña Ana County										
	Owner Surrender	25	0								25
	Returned Adoptions	1	0								1
	Seized/Welfare Hold	4	0								4
	Strays (brought in by the public)	12	13								25
	Strays (brought in by Animal Control)	102	86				1				189
	Wildlife										0
	Subtotal Doña Ana County	144	99	0	0	0	1	0	0	0	244
	Anthony, NM	20	16								36
	Hatch	1	1								2
	Mesilla	1	1								2
	Sunland Park	0	0								0
	WSMR	1	0								1
	Born In Care	2	0								2
	Community Cats										0
	Jurisdiction Unknown/Other	1	0								1
	Total Intake	280	244	1	0	0	1	1	0	23	552

OUTCOME (city and county)	Dogs	Cats	Rabbit s	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestoc k (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Admin Missing										
Foster-Escaped										0
Foster-Lost Contact										0
Foster-Stolen From										0
FTA-Escaped										0
FTA-Lost Contact										0
FTA-Stolen From										0
FTA-Gave Away										0
Offsite-Missing										0
Offsite-Stolen From										0
Shelter-Escaped	1	0								1
Shelter-Missing										0
Shelter-Stolen From										0
Subtotal Admin Missing	1	0	0	0	0	0	0	0	0	1
Adoptions	125	95	1			1				222
Expired in Shelter Care	2	9								11
Expired in Foster Care	1	6								7
DOA										0
Return to Owner	55	9								64
Transferred Out (Rescues)	104	53					1			158
Community Cats (TNR)	0	80								80
Wildlife Release										0
Owner Request Euthanasia	25	3								28
Euthanized										0
Behavior - Aggressive - Dog	5	0								5
Behavior - Aggressive - Human	1	0								1
Behavior - Aggressive - Animal	1	0								1
Behavior - Feral	0	42								42
Behavior - High Arousal Level										0
Behavior - Problem Eliminator										0
Behavior - Resources Guarding	1	0								1
Behavior - Timid										0
Behavior - Timid - Fear Biter	4	0								4
Court Order										0
Medical Issues General	3	4								7
Medical - Distemper - TX	1	0								1
Medical - Distemper - Non TX										0
Medical - Distemper - Exposed										0
Medical - Felv										0
Medical - FIV										0
Medical - HW Positive - TX										0
Medical - HW Positive - Non TX										0
Medical - Mange - TX										0
Medical - Mange - Non TX										0
Medical - Mass										0
Medical - Neurological										0
Medical - Organ Failure										0
Medical - Parvo - TX	1	0								1
Medical - Parvo - Non TX										0
Medical - Spay/Neutered										0
Medical - Unknown										0

1
222
18
64
158
80

	Dogs	Cats	Rabbit s	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestoc k	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Medical - Pregnant										0
Medical - Prolapse	0	1								1
Medical - Respiratory Signs - TX	0	5								5
Medical - Respiratory Signs - Non TX	0	1								1
Medical - Ringworm	0	1								1
Medical - Too Old										0
Medical - Too Young/Failure To Thrive	0	15								15
Medical - URI - TX										0
Medical - URI - Non TX										0
Rabies Suspect										0
Rabies Suspect - Injured										0
Rabies Suspect - Wildlife									1	1
Rabies Suspect - Sick/Symptomatic										0
Severe Injuries - General	1	0								1
Severe Injuries - Animal Attack										0
Severe Injuries - Hit By Car	2	3								5
Space - General										0
Space - Behavior										0
Space - Medical										0
Wildlife - Nuisance									23	23
Subtotal Euthanized	20	72	0	0	0	0	0	0	24	116
Euthanasia Rate	7.1%	29.5%	na	na	na	na	na	na	104.3%	21.0%
Total Outcome	333	327	1	0	0	1	1	0	24	687

Grand Total	Intake*	280	244	1	0	0	1	1	1	1	23	552
	Outcome*	333	327	1	0	0	1	1	1	0	24	687
Statistics	Live Release Rate	93.4%	76.7%	100.0%	na	100.0%	100.0%	na	0.0%	na	0.0%	81.9%
	Euthanized, Expired in Care, DOA	23	87	0	0	0	0	0	24	0	24	134
	Average Intake/day	9.0	7.9	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7	17.8
	Average Outcome/day	10.7	10.5	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8	22.2
	Average Euthanizations/day	0.6	2.3	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8	3.7
	Average RTO/day	1.8	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
	Average Adoptions/day	4.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2

**** ASCMV Website Page Views -- 45,030**
**** ASCMV Facebook Page Views -- 2,285**



Coalition 4 Pets & People
P.O. Box 1237
Las Cruces, NM 88004
575-636-7686

Nov. 2020 Reports- Animal Welfare Groups

ACTion Programs for Animals

800 W. Picacho Ave.

Las Cruces, NM 88005

575-571-4654 mail@apalascruces.org

- * October intake: 47 animals (44 cats & 3 dogs)
- * October Outcomes: 18 adoptions (15 cats & 3 dogs),
17 transports (17 cats/kittens)
- * January-October Adoptions: 154 & Transfers:88

Barkhouse (formerly Uncaged Paws)

4573 Calle de Nubes

Las Cruces, NM 88012

575-520-3759 savinglives@barkhouse.org

- * October 12th Pet Rescue Pilots flight: moms and pups from Barkhouse consisting of 25 puppies and 2 larger adolescent dogs made journey from Las Cruces to San Diego, CA rescue Helen Woodward Animal Center
- * October 17th Pet Rescue Pilots flight: 15 cats and 1 dog transported to Washington state rescue Noah. Adoption partners included Barkhouse and ACTion Programs for Animals.
- * October 22nd Dog is My Co-Pilot flight: 70 dogs flew out of El Paso to rescues in OR, WY, CO. Adoption partners included El Paso Animal Services, Barkhouse, I'm Almost Home Rescue.
- * November 3rd: three flights scheduled for Nov. with Pet Rescue Pilots, 40 dogs pulled from ASCMV in care with Barkhouse till transport.
- * October & November: Barkhouse provides live broadcasts on different topics. Recent broadcasts included Las Cruces Bulletin editor and guest Jess Williams providing insight and ideas related to community support and resources for transport flights and an interview with pilot Julian Javor with Pet Rescue Pilots.

Cats' Meow

2211 N. Mesquite St

Las Cruces, NM 88001

575-640-0011 thecatsmeowlc@gmail.com

*** 235 feline adoptions (Jan.-Oct.) 38 feline adoptions (Oct.)**

NM Forever Homes Animal Rescue

700 1st St. -Unit 746

Alamogordo, NM 88310 foreverhomesar@aol.com

*** 24 dogs & 10 cats (Sept.) and 42 dogs (Oct.) were transported by NMFHAR. 49 dogs from ASCMV transported Jan.-Oct. 9 dogs from ASCMV for Sept. & Oct.**

Humane Society of Southern NM

P.O. Box 13826

Las Cruces, NM 88013

575-523-8020 fvbryce@hotmail.com

Adoptions: 3/cats, 14/dogs (Jan.1 -Nov.13)

Pet Help Line Calls: 90-120 a month answered & assisted

*** Pet help line assistance includes HSSNM providing a supply of pet food for 6 TNR cat colonies through intermittent donation, accepting 4 dogs running at large into HSSNM's foster program (dogs found by Good Samaritans), providing over \$200 for micro-chipping of 30 dogs from La Mesa accepted by Forever Homes Animal Rescue for rescue, transport & adoption**

Humane Ed. - 4 online education units w/24 participants (May1-Nov.13)

4 organizations awarded "Ally in Education" (\$50 each)

Cans 4 Critters: \$10,893 w/228 animals helped (2012-YTD)

Micro-Chips: 12,200 (2014-YTD)

Safe Haven Animal Sanctuary

6890 Eagle Road

Las Cruces, NM 88012

575-805-5338 tricia@shaspets.com

***Adoptions: 15 animals (Jan.1-Nov. 13)**

Spay Neuter Action Program

2405 W. Picacho Ave. #103

Las Cruces, NM 88007

575-524-9265 snapnm@zianet.com

Jan.1–Nov. 11, 2020

Dogs Spay-Neuter Vouchers (*DAU): 429

Cats Spay-Neuter Vouchers (*DAU): 240

Dogs Spay-Neuter Vouchers (*non-DAU): 157

Cats Spay-Neuter Vouchers (*non-DAU): 117

Dogs Spay-Neuter Vouchers Issued *PNH Mobile Clinic: 39

Cats Spay-Neuter Vouchers Issued *PNH Mobile Clinic: 22

Total Spay-Neuter Vouchers Issued: 1027

*** DAU= Dona Ana Unincorporated , non- Dona Ana Unincorporated**

*** The Paws 'n Hooves Mobile Clinic**

-submitted by Jean Gilbert, secretary Coalition 4 Pets & People (11-13-20)