



**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BOARD OF DIRECTORS
AMENDED AGENDA**

Thursday, June 25th, 2020 at 9:00am.

Individuals may view this meeting on CLC-TV, cable channel 20 on Comcast, or YouTube.com/clctv20.

The health, safety and well-being of our community are a top priority for the ASCMV and its Board of Directors. As such, and consistent with and in support of the direction from Gov. Michelle Lujan Grisham and the new Department of Health public health order, the Board Meeting will be held via **video conference**. In an effort to seek public input, we ask that you e-mail any comments/questions/concerns to one of the following:

Clint Thacker – cthacker@las-cruces.org

Bernice Navarro – bnavarro@las-cruces.org

If you need an accommodation for a disability to enable you to fully participate in this event, please contact us 72 hours before this event at 575-541-2115/V. Posted dated: June 19th, 2020.

I. Call to Order & Determination of a Quorum

II. Changes to Agenda and Approval of Agenda

III. Minutes

- a. Approval of the Minutes from the regular ASCMV Board Meeting held May 28th, 2020.

IV. Reports/Presentations

- a. City and County ACO Reports – City Animal Control and County Animal Control
- b. Shelter Statistics/Activities – Clint Thacker
- c. Committee Reports
 - 1. Finance – David Dollahon, Committee Chair
 - 2. Executive – Yvonne Flores, Committee Chair
 - 3. Facilities – Kasandra Gandara, Committee Chair
- d. CfPP Report

V. Action Items

- a. Resolution 2020-13_Accept the \$9,000 Best Friends Cat Lifesaving Mentorship funds
- b. Resolution 2020-14_A Resolution From the ASCMV to Request an Increase in City Contributions for the ASCMV FY21 Budget

VI. Discussion Items

- a. FY20 Audit Entrance Conference
- b. Additional funding from city for FY21 budget
- c. Request to eliminate janitorial position
- d. Increase owner relinquish fees collected by City and County ACO's

VII. Public Input

VIII. Chair and Board Comments

IX. Adjournment



ASCMV.org

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1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2
3 **May 28, 2020 at 9:00 a.m.**

4
5
6 **BOARD MEMBERS PRESENT:**

- 7 Tessa Abeyta-Stuve - Board Member
8 Lynn Ellins - Board Member
9 Kasandra Gandara - Board Member
10 Ramon S. Gonzalez - Board Member
11 Manuel Sanchez - Vice-Chair (joined at 9:28)
12 David Dollahon - Ex-Officio Member

13
14 **BOARD MEMBERS ABSENT:**

- 15 Yvonne Flores- Chairperson
16 Jeanne Quintero - Ex-Officio Member

17
18 **I. Call to Order & Determination of a Quorum**

19
20 Board Member Gandara called to order at approximately 9:14 a.m. A quorum was
21 determined.

22
23 **II. Changes to Agenda and Approval of Agenda**

24
25 There were no changes to the agenda. Motion to approve the agenda by Board
26 Member Abeyta-Stuve and seconded, David Dollahon seconded. Motion passed
27 unanimously.

28
29 **III. Minutes**

- 30
31 **A. Approval of the Work Session Minutes from the ASCMV April 16, 2020**
32
33 **B. Approval of the minutes from the regular ASCMV Board Meeting held**
34 **April 23rd, 2020**

35
36 Motion by Board Member Abeyta-Stuve, second by Board Member
37 Gonzalez to approve both meeting minutes. Passed unanimously.

38
39 **IV. Reports/Presentations**

40
41 **A. City and County ACO Reports - City and County Animal Control**

42
43 County ACO gave their report including picking up a total of 105 animals,
44 88 to the ASCMV; 7 owner released dogs, 27 stray dogs, 37 stray cats, one
45 care and welfare hold, 12 injured animals, and three rabies quarantines at
46 ASCMV, and nine quarantines at the County court hold facility and held over

1 from the previous month. Nine snakes and eight dead animals were also
2 picked up. March 11 - 31 stray animal calls from Central Dispatch 163 calls,
3 and responded to 64. April of 195 calls, responded 49. May 1 - 7 of 40
4 calls, responded to 10. Total pandemic 123 of 398 responded to for 31%.
5 Bite calls, 12 exposures of humans, two exposures by other animals. Total
6 of seven quarantines at ASCMV, three home quarantines, two animals gone
7 on arrival for human exposure, two animals gone from animal exposure.
8 Total of 7 animals owner released: Two animal aggressive, one injured,
9 three general cannot care for the animal, one for killing livestock. In the
10 field return to owner total of 19 for April. Scanned 120 animals. Types of
11 calls, 616 calls including 50 injured animals, six cruelty calls, 30 vicious
12 animals, 16 bite calls, field educated/compliance on eight licensing/
13 microchips, 20 permits, seven rabies vaccinations, 40 care and
14 maintenance or other ordinance violations. Court outcomes for April, nine
15 cases that went to court with total of 20 charges, 58 regular hours plus six
16 hours of overtime with 4 guilty pleas with \$212 dollars to local canine rescue
17 group, six dismissed for compliance, continuance of 10 cases.

18
19 City ACO April responded to 345 reported strays and of those 198 were
20 GOA (gone on arrival); 147 were impounded, 120 were impounded at
21 ASCMV with 67 dogs and 53 cats. Successful in field RTO 27, unsuccessful
22 in returning seven. Three year comparison decrease from February to this
23 month and May will be steeper decline. Owner release: one dog bit a family
24 member; one dog was old and sick; one dog that the owner cannot confine
25 and aggression towards other animals in the residence; two cats due to
26 owner in the hospital, five puppies with parvo. Unable to field RTO, three
27 for no contact by phone, one address in California, one in Kansas, third in
28 El Paso, Texas. Three no contact by phone or at the residence and those
29 profiles not updated. One ear-tipped cat registered to ASCMV. Stray maps
30 were shared and expanded upon for April, January, February, and March.
31 If there are wildlife and they are causing issues, such as a pack of coyotes
32 tried to attack a woman's small dog, then Fish and Wildlife are called in by
33 the ACO. Board Member Gandara complimented the ACOs on their work,
34 and education initiatives. ACO are doing school presentations and can do
35 Zoom classes as well. Board Member Abeyta-Stuve asked if the current
36 calls for cats include just a single cat or mom with kittens. ACO officer
37 stated it varies. On the map in the notes section it shows exactly.

38 39 **B. Shelter Statistics and Activities**

40
41 Clint Thacker gave the ASCMV Executive Director's report. Current count
42 at the shelter 192, compared to 2019 at 489 difference is because of the
43 shift impounds asked both ACOs to do. Intake continues to be low as well,
44 2020 330 total intake for April versus 771 in 2019. Outcomes 49 finalized
45 adoptions, which the animal is sterilized and everything done but this year
46 sterilizations not done yet due to pandemic. Reclaims 48, rescued 140.

1 Euthanasia 49. 82.9% live release rate which fell because population slow.
2 Not euthanizing adoptable, healthy animals. April 543 people coming out of the
3 shelter compared to 2171 in 2019, but the pandemic limiting who comes
4 into the center and only with an appointment. Board Member Ellins asked
5 why no surgeries are being done. This is due to the Governor's order on
6 halting all elective surgeries. Surgeries have resumed on a limited basis.
7

8 **C. Committee Reports**

9 **1. Finance - David Dollahon, Committee Chair**

10 City Finance staff gave the financial report. Unaudited financials
11 ending April 30th. Cash balance is at \$263,000; accounts receivable
12 at \$4,180 which \$4,000 from City of Anthon and \$180 from Sunland
13 Park. Liabilities \$62,000, and unassigned fund balance \$206,000.
14 Capital projects funds restricted balance \$3,600. Change in net
15 position, budget to actual parameter at 83.3%, actual revenues at
16 \$2,353,000, total expenditures are at \$247,000. The parameter is at
17 81.4% for revenues and total expenditures are at 79.3%. After
18 transfers net change to fund balance \$28,000. Expenditures that
19 stand out are temporary services at 99.9% budget to actual. No
20 contracting services for April and there were three payrolls posted.
21 The pie chart of overall total expenditures; 75% personnel, 11%
22 services, 7% supplies.
23

24 Board Member Dollahon explained the need for a budget adjustment
25 in the June meeting. Also in June meeting a detailed request for
26 additional funding from the City. Clint will provide details for
27 increasing in the City's contribution. Finances are really tight as
28 revenue continues to be down with so few people coming in for
29 adoptions etc.
30

31 **2. Executive - Yvonne Flores, Committee Chair**

32 Board Member Sanchez stated there was discussion of receipt of
33 another grant. Clint Thacker stated the most in depth discussion was
34 the City discussing bringing in the ASCMV as a department. Board
35 Member Gandara City had a work session May 11, 2020 to discuss
36 City taking over ASCMV. ASCMV is a Joint Powers Agreement with
37 City of Las Cruces and Doña Ana County since 2008. The City is
38 working on having a second joint meeting with the County. Board
39 Member Dollahon has shared comments and PowerPoint shared
40 with County Chuck McMahon and Jeannine Quintero with request for
41 further discussion based on the City Council direction. More
42 discussion with ASCMV and City staff, minimal amount of staffing
43 with minimal animals in the center, and then look for adjustment
44
45
46

1 based on that. Also evaluate different cost centers based on breed
2 of animals, cats vs. dogs, small dogs vs. large dogs. Formal request
3 to the County from the City Manager's office to start discussions
4 formally with the County staff on next steps related to the Joint
5 Powers Agreement.
6

7 **3. Facilities - Kassandra Gandara, Committee Chair**
8

9 Board Member Gandara discussed current renovations to the HVAC
10 system. Adopted pet space being cleaned. Kudos to Michel Meunier
11 for picking 17 cats, caring for them and finding "forever" homes.
12 Pleased with the ASCMV adopting the Governor's mandate in terms
13 of six-feet, and cleaning and adhering to that. Clint Thacker stated
14 a continuing rotation process of when construction starts on the roof
15 and ripping out airduct systems, so the animals are removed in that
16 section. After that process is complete then thoroughly scrub the
17 area. Air scrubbers are being put in each intake and outtake.
18

19 **D. CfPP Report**
20

21 Clint Thacker gave the presentation. A volunteer handbook was drafted,
22 and article from Las Cruces bulletin volunteer project for Cruces Creatives
23 was also drafted. Las Cruces Dog Park Coalition, great information on the
24 dog parks, but also on animals found. Las Cruces Pet Networking to Save
25 Lives Southern New Mexico. New Mexico Forever Homes Animal Rescue
26 transported ASCMV dogs to Southwest Oasis in Tucson. Safe Haven
27 Animal Sanctuary the two pictured were adopted. Spay and Neuter Action
28 Program, graphic shows why spay neuter, reduces spraying and marking
29 cats, the roaming of dogs reduced, aggression reduced, lower chance of
30 cancer, decrease of overpopulation, and also increases the animal's
31 lifespan. Spay neuter vouchers dated January 15th through March 23rd are
32 automatically approved for expiration date May 29th. Mobile clinic
33 scheduled for spring were cancelled. UNcaged Paws doing great for the
34 ASCMV. May 9th fly out of El Paso of 64 dogs and cats. Dog is my Co-
35 Pilot, Lulu's Fun, UNcaged Paws did amazing things. I'm Almost Home
36 Animal Rescue, formerly Chained Dog, has new life. Feed the love,
37 continue to support the community's pets during COVID-19, accepting pet
38 food donations. Drive through pet bank third Saturday of every month,
39 11:00 - 1:00 on Picacho Avenue at Action Programs for Animals. May the
40 Purr be with you, Coalition for Pets and People are always looking for
41 volunteers. Board Member Sanchez stated that the nonprofits are not
42 being able to have many of their fund raising events, so if anyone in the
43 community can help. Also with pet food donations.
44

45 **V. Action Items**
46

1 **A. Resolution 2020-13: Accept the Carroll Petrie Foundation Grant and**
2 **Maddie's Fund Grant**

3
4 Clint Thacker these are great grants. Thank Emily Muir, the Volunteer
5 Coordinator for the Carroll Petrie Foundation and secure that \$25,000. It is
6 more of a donation, it is open, i.e. no restrictions on it. Amy Deleflex, animal
7 caregiver, she applied for Maddie's fund and got the \$10,000. It is
8 earmarked for foster care which could include spay/neuter of a foster
9 animal. ASCMV is working with local vets to have people be able to take
10 adopted animals to vets' clinics for spay/neuter rather than only at the
11 ASCMV.

12
13 Motion by Board Member Gandara, second by Board Member Abeyta-
14 Stuve. Passed unanimously.

15
16 **VI. Discussion Items**

17
18 **A. Proposal to merge the ASCMV as a City of Las Cruces department.**

19
20 Board Member Dollahon e-mailed the County members the presentation
21 and the notes from the May 11th City Council meeting. This is complex but
22 with history. The City had an agreement with Humane Society up until 2008
23 to operate the center. In 2008 the Joint Powers Agreement was established
24 between the two governing bodies to essentially establish this Board, and
25 to operate the center. It was last amended in 2012. There are some items
26 within the Joint Powers Agreement that are not being done; one the City
27 has never executed a lease or made arrangements for credit for a lease
28 between the Animal Service Center and City as the owner. This was
29 something dropped by City staff.

30
31 There are also things within the lease that were the City is specifically
32 providing that is called out not to be providing. That's training, drug testing,
33 risk management, and onboarding of employees as the fiscal agent. Within
34 the proposal is if the City were to bring it in as a department: Going to a fee
35 for service or fee per animal basis for reimbursement from the County.
36 That's what is currently done with the other incorporated areas of Dona Ana
37 County excluding the City of Las Cruces. The second part is the way the
38 wording is in the Joint Powers agreement, to disband the Joint Powers
39 agreement of the Animal Service Center, it has to be through mutual
40 discussion and mutual agreement. Converting fee for service would not be
41 done instantly, probably a couple of years with a flat guaranteed
42 commitment from the County, and then converting to an animal fee for
43 service contract, similar to what we do with the other municipalities.

44
45 Did a historical analysis of the budget and came up a fee for service and it
46 depends on the number of animals that are in the center that are brought

1 in. It does account for the fact that citizens and animal control officers drop
2 off animals to the Center. It is based on if the animal is known and their
3 addresses known, then it's attributed to the City or the County, if it is not
4 then it depends on the processes that the Center goes through. City will
5 speak with County management. City needs some refinement based on
6 the Council's questions and those notes were shared with ASCMV. The
7 meeting of May 11th was recorded, available YouTube and the City's
8 internet. Clint Thacker expressed thanks, and states this is the direction
9 they would like to go.

10
11 Board Member Ellins questioned the fee for service, and be a basic flat rate
12 for a year or two, and would the flat rate be the same the County is currently
13 paying? Board Member Dollahon stated that is still part of the ongoing
14 discussion. The formula being proposed beyond the first two years is to do
15 the flat fee, something based on the average number of animals that are
16 brought in based on a geographical location, probably use a three year
17 average. Variety and variation in number of animals to the Center.
18 Converting the old shelter to new community public spay/neuter or medical
19 center that supports not only the animals in the Center being adopted out
20 but provide support back to the low-income community in partnership with
21 a multitude of nonprofits that help qualify people. Center would take a
22 voucher. Board Member Ellins stated when the discussion for fee for
23 services, will the fee depend upon the shape the animal comes in, i.e. if the
24 animal needs medical treatment would the fee be more than if just dropping
25 off a stray animal? Board Member Dollahon stated that is a good question
26 but cannot be answered now. Board Member Dollahon would like it to be
27 as simple as possible for understanding and implementation. There will
28 always be a reconciliation to what animals came in when and how they
29 arrived etc. Clint Thacker stated that with previous experiences with per
30 animal charging, it just been a flat rate and average amount; some animals
31 almost nothing and other animals needing a lot more care.

32
33 **VII. PUBLIC INPUT - NONE**

34
35 **VIII. CHAIR AND BOARD COMMENTS - NONE**

36
37 **IX. Adjournment (10:15 AM)**

38
39 Adjournment moved by Board Member Gandara, seconded by Board Member
40 Abeyta-Stuve. Motion passed unanimously.

41
42 **BOARD OF DIRECTORS**

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44 _____
45 Yvonne Flores, Chairperson
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Manuel Sanchez, Vice-Chair

Tessa Abeyta-Stuve, Board Member

Lynn Ellins, Board Member

Kasandra Gandara, Board Member

Ramon S. Gonzalez, Board Member

ATTEST:

Amanda Lopez Askin, County Clerk

**Animal Service Center of the Mesilla Valley
Statement of Net Position
May 31, 2020 (Unaudited)**

	<u>Fund 7440</u> <u>General Fund</u>	<u>Fund 7441</u> <u>Capital Projects</u>	<u>Fund 9440</u> <u>Capital Assets</u>	<u>Statement</u> <u>of</u> <u>Net Position</u>
Assets				
Current Assets				
Cash & investments	\$ 179,629	\$ 3,565	\$ -	\$ 183,194
Accounts receivable	92,641	-	-	92,641
Total Current Assets	<u>272,270</u>	<u>3,565</u>	<u>-</u>	<u>275,835</u>
Capital Assets				
Equipment, net of accum depr	-	-	258,289	258,289
Total Capital Assets	<u>-</u>	<u>-</u>	<u>258,289</u>	<u>258,289</u>
Total Assets	<u>\$ 272,270</u>	<u>\$ 3,565</u>	<u>\$ 258,289</u>	<u>\$ 534,124</u>
Liabilities				
Current Liabilities				
Accounts payable	-	-	-	-
Accrued wages payable	-	-	-	-
Accrued payroll liabilities	61,719	-	-	61,719
Revenue collected in advance	-	-	-	-
Total Current Liabilities	<u>61,719</u>	<u>-</u>	<u>-</u>	<u>61,719</u>
Fund Balance				
Required reserve	-	-	-	-
Restricted	-	3,565	-	3,565
Unassigned	210,551	-	258,289	468,839
Total Fund Balance	<u>210,551</u>	<u>3,565</u>	<u>258,289</u>	<u>472,404</u>
Total Liabilities and Fund Balance	<u>\$ 272,270</u>	<u>\$ 3,565</u>	<u>\$ 258,289</u>	<u>\$ 534,124</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance
For the Period Ended May 31, 2020 (Unaudited)**

	General Fund 7440 Actual	Capital Projects 7441 Actual	Fixed Assets 9440 Actual	Total
Revenues				
Pet licenses-CLC	\$ 25,292	\$ -	\$ -	\$ 25,292
Pet licenses-DAC	9,371	-	-	9,371
Vaccinations	13,477	-	-	13,477
Pet micro-chip	7,383	-	-	7,383
Onsite adoptions	42,190	-	-	42,190
Return to owner-DAC	8,205	-	-	8,205
Return to owner-CLC	12,473	-	-	12,473
Spay/neuter	16,379	-	-	16,379
Dona Ana County	1,161,364	-	-	1,161,364
City of Las Cruces	1,161,364	-	-	1,161,364
City of Anthony	9,220	-	-	9,220
Donations & memorials	17,803	-	-	17,803
Grant revenue	25,000	13,344	-	38,344
City of Sunland Park	175	-	-	175
Village of Hatch	-	-	-	-
Other revenue	21,478	-	-	21,478
Investment income	8,795	-	-	8,795
Total revenues	<u>2,539,969</u>	<u>13,344</u>	<u>-</u>	<u>2,553,313</u>
Expenditures				
Personnel	1,840,455	-	-	1,840,455
Temp agency services	62,107	-	-	62,107
Repairs and maintenance	16,514	-	-	16,514
Services	265,244	-	-	265,244
Supplies	174,572	-	-	174,572
Insurance	49,243	-	-	49,243
Other	21,553	-	-	21,553
Depreciation	-	-	41,564	41,564
Capital outlay	-	48,170	-	48,170
Total expenditures	<u>2,429,688</u>	<u>48,170</u>	<u>41,564</u>	<u>2,519,422</u>
Net Operating Income (Loss)	<u>110,281</u>	<u>(34,826)</u>	<u>(41,564)</u>	<u>33,891</u>
Transfers	77,500	(77,500)	-	-
Net Change in Fund Balance	<u>32,781</u>	<u>42,674</u>	<u>(41,564)</u>	<u>33,891</u>
Net Investment in Capital Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Beginning Fund Balance	<u>177,770</u>	<u>(39,109)</u>	<u>299,853</u>	<u>438,513</u>
Ending Fund Balance	<u>\$ 210,551</u>	<u>\$ 3,565</u>	<u>\$ 258,289</u>	<u>\$ 472,404</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual
For the Period Ended May 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Revenues			
Pet licenses-CLC	\$ 59,608	\$ 25,292	42.4%
Pet licenses-DAC	18,000	9,371	52.1%
Vaccinations	14,339	13,477	94.0%
Pet micro-chip	37,718	7,383	19.6%
Onsite adoptions	51,787	42,190	81.5%
Return to owner-DAC	6,083	8,205	134.9%
Return to owner-CLC	20,517	12,473	60.8%
Spay/neuter	45,588	16,379	35.9%
Dona Ana County	1,250,000	1,161,364	92.9%
City of Las Cruces	1,250,000	1,161,364	92.9%
City of Anthony	6,000	9,220	153.7%
Donations & memorials	21,263	17,803	83.7%
Grant Revenue	28,853	25,000	86.6%
City of Sunland Park	2,858	175	6.1%
Village of Hatch	338	-	0.0%
Other revenue	35,156	21,478	61.1%
Investment income	18,235	8,795	48.2%
Total revenues	<u>2,866,343</u>	<u>2,539,969</u>	88.6%
Expenditures			
Personnel	2,128,116	1,840,455	86.5%
Temp agency services	62,200	62,107	99.9%
Repairs and maintenance	33,429	16,514	49.4%
Services	298,838	265,244	88.8%
Supplies	223,847	174,572	78.0%
Insurance	53,339	49,243	92.3%
Other	33,504	21,553	64.3%
Capital outlay	-	-	0.0%
Total expenditures	<u>2,833,273</u>	<u>2,429,688</u>	85.8%
Net income (loss)	<u>33,070</u>	<u>110,281</u>	
Transfer to capital from operations	<u>105,500</u>	<u>77,500</u>	
Net change in fund balance	<u><u>\$ (72,430)</u></u>	<u><u>32,781</u></u>	
Beginning Fund Balance		<u>177,770</u>	
Ending Fund Balance		<u><u>\$ 210,551</u></u>	

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance as of May 31, 2020 (Unaudited)

General Fund
7440

	Revised Budget	July 2019	August-19	September-19	October-19	November-19	December-19	January-20	February-20	March-20	April-20	May-20	Total	Actual/Bgt. %
Revenues														
Pet licenses-CLC	\$ 59,608	\$ 3,638	\$ 3,611	\$ 2,957	\$ 2,468	\$ 2,192	\$ 1,040	\$ 3,238	\$ 1,441	\$ 2,305	\$ 1,512	\$ 690	\$ 25,292	42.4%
Pet licenses-DAC	18,000	968	1,159	974	1,238	1,094	463	1,554	555	1,022	181	163	9,371	52.1%
Vaccinations	14,339	858	1,085	8,389	110	553	110	601	450	636	360	190	13,477	94.0%
Pet micro-chip	37,718	988	1,390	2,235	295	400	170	465	475	570	400	130	7,383	19.6%
Onsite adoptions	51,787	4,816	6,444	6,621	4,780	4,325	1,225	5,870	4,011	4,073	25	-	42,190	81.5%
Return to owner-DAC	6,083	782	727	1,080	368	996	420	755	683	1,614	165	615	8,205	134.9%
Return to owner-CLC	20,517	2,045	1,487	1,109	490	375	1,419	1,419	935	2,195	1,158	650	12,473	60.8%
Spay/neuter	45,588	1,515	1,139	587	1,585	2,254	960	3,000	1,573	2,473	863	430	16,379	35.9%
Dona Ana County	1,250,000	275,004	88,636	88,636	88,636	88,636	88,636	88,636	88,636	88,636	88,636	88,636	1,161,364	92.9%
City of Las Cruces	1,250,000	275,004	88,636	88,636	88,636	88,636	88,636	88,636	88,636	88,636	88,636	88,636	1,161,364	92.9%
City of Anthony	6,000	-	-	2,415	-	3,325	-	1,715	-	-	1,765	-	9,220	153.7%
Donations & memorials	21,263	901	1,273	781	1,553	1,306	1,036	4,879	626	1,461	2,659	1,328	17,803	83.7%
Grant revenue	28,853	-	-	-	9,997	4,528	6,700	-	3,270	-	505	-	25,000	86.6%
City of Sunland Park	2,858	-	-	-	-	-	-	280	-	-	(105)	-	175	6.1%
Village of Hatch	338	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Other revenue	35,156	934	1,284	630	4,869	1,297	389	1,547	2,116	2,982	-	5,420	21,478	61.1%
Investment income	18,235	-	-	4,077	1,307	-	1,055	573	1,098	492	-	193	8,795	48.2%
Total revenues	2,856,343	567,653	196,871	209,127	206,467	199,917	191,450	203,168	194,505	197,105	186,625	187,081	2,539,969	88.6%
Expenditures														
Personnel	2,128,116	112,966	162,934	162,831	240,715	162,200	161,200	151,909	154,584	156,943	226,437	147,736	1,840,455	86.5%
Temp agency services	62,200	-	2,800	12,946	4,472	7,222	16,579	4,962	9,143	3,983	-	-	62,107	99.9%
Repairs and maintenance	33,429	1,348	926	2,146	1,257	1,658	1,285	1,503	1,206	1,739	1,444	2,002	16,514	49.4%
Services	298,838	15,856	8,083	22,812	44,141	17,473	38,834	25,275	26,301	29,186	15,028	22,293	265,244	88.8%
Supplies	223,847	5,334	7,049	39,689	14,796	5,850	36,344	21,463	9,600	23,914	1,380	9,153	174,572	78.0%
Insurance	53,339	12,916	783	-	15,902	-	7,677	4,804	6,009	1,152	-	-	49,243	92.3%
Other	33,504	1,805	3,017	2,924	4,353	1,061	1,132	2,364	1,886	1,141	808	1,062	21,553	64.3%
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Capital outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Total expenditures	2,833,273	150,225	185,592	243,348	325,636	195,464	263,051	212,280	202,720	222,917	246,249	182,206	2,429,688	85.2%
Net Operating Income (Loss)	33,070	417,428	11,279	(34,221)	(119,169)	4,453	(71,601)	(9,112)	(8,215)	(25,812)	(59,624)	4,875	110,281	110,281
Transfers	105,500	-	-	-	-	77,500	-	-	-	-	-	-	77,500	77,500
Net Change in Fund Balance	\$ (72,430)	\$ 417,428	\$ 11,279	\$ (34,221)	\$ (119,169)	\$ (73,047)	\$ (71,601)	\$ (9,112)	\$ (8,215)	\$ (25,812)	\$ (59,624)	\$ 4,875	\$ 32,781	

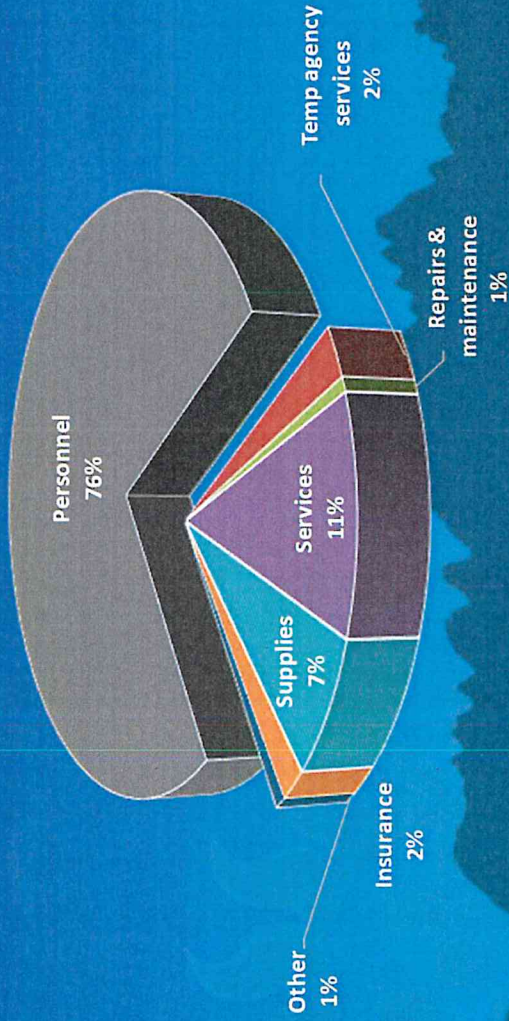
Revenues & Expenditures



JUL 2019 AUG 2019 SEP 2019 OCT 2019 NOV 2019 DEC 2019 JAN 2020 FEB 2020 MAR 2020 APR 2020 MAY 2020

YTD Total
Expenditures:
\$2,429,688

% of Total Expenditures



**Animal Service Center of the Mesilla Valley
Grants and Donations Schedule
as of May 31 ,2020**

Fund	Project	Project Name	Award Amount	Life-to-Date Expenditures	Remaining Balance	Type	End Date	Purpose
7440	11864	Best Friends	\$ 25,000	25,000	\$ -	Local Grant	7/1/19 to 7/31/2020	The purpose of the grant is to waive the first-time impound and hold fees in addition to help reduce shelter deaths for cats and dogs.
7441	11627	Stern Donation	\$ 50,000	46,435	\$ 3,565	Donation	Upon completion	The Kern donation provides funding strictly for costs associated with the renovation of the cat room.

Animal Services Center of the Mesilla Valley

Monthly Statistics Report-May 2020

INTAKE	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock	Wildlife	Total
City of Las Cruces										
Owner Surrender	15	8	1							24
Returned Adoptions	4	3								7
Seized/Welfare Hold	15	0								15
Strays (brought in by the public)	15	26								41
Strays (brought in by Animal Control)	58	105	1				2			166
Wildlife										0
Subtotal City of Las Cruces	107	142	2	0	0	0	2	0	0	253
Doña Ana County										
Owner Surrender	31	0								31
Returned Adoptions	1	0								1
Seized/Welfare Hold	7	6								13
Strays (brought in by the public)	3	37								40
Strays (brought in by Animal Control)	50	33					1			84
Wildlife									4	4
Subtotal Doña Ana County	92	76	0	0	0	0	1	0	4	173
Anthony, NM										
Hatch	3	15								18
Mesilla	1	0								1
Sunland Park										0
WSMR										0
Born In Care	7	3								10
Community Cats										0
Jurisdiction Unknown/Other	1	0								1
										0
Total Intake	210	236	2	0	0	0	3	0	4	456

OUTCOME <i>(city and county)</i>	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock <i>(horse, goat, sheep, pig, donkey)</i>	Wildlife <i>(skunk, bat, coyote, fox, raccoon)</i>	Total
Admin Missing										
Foster-Escaped	1	0								1
Foster-Lost Contact										0
Foster-Stolen From										0
FTA-Escaped	0	1								1
FTA-Lost Contact										0
FTA-Stolen From										0
FTA-Gave Away										0
Offsite-Missing										0
Offsite-Stolen From										0
Shelter-Escaped										0
Shelter-Missing										0
Shelter-Stolen From										0
Subtotal Admin Missing	1	1	0	0	0	0	0	0	0	2
Adoptions	37	14	2				1			54
Expired in Shelter Care	3	7								10
Expired in Foster Care	2	7								9
DOA										0
Return to Owner	54	2								56
Transferred Out (Rescues)	100	107								207
Community Cats (TNR)	0	2								2
Wildlife Release									1	1
Owner Request Euthanasia	26	6								32
Euthanized										0
Behavior - Aggressive - Dog										0
Behavior - Aggressive - Human	0	1								1
Behavior - Feral	0	31								31
Behavior - High Arousal Level										0
Behavior - Problem Eliminator										0
Behavior - Resources Guarding										0
Behavior - Timid										0
Behavior - Timid - Fear Biter	0	1								1
Court Order										0
Medical Issues General	3	15								18
Medical - Distemper - TX	1	0								1
Medical - Distemper - Non TX										0
Medical - Distemper - Exposed										0
Medical - Felv										0
Medical - FIV										0
Medical - HW Positive - TX										0
Medical - HW Positive - Non TX										0
Medical - Mange - TX										0
Medical - Mange - Non TX										0
Medical - Mass	1	0								1
Medical - Neurological										0

	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Medical - Organ Failure										0
Medical - Parvo - TX										0
Medical - Parvo - Non TX										0
Medical - Pregnant										0
Medical - Prolapse										0
Medical - Respiratory Signs - TX	1	0								1
Medical - Respiratory Signs - Non TX	0	1								1
Medical - Ringworm										0
Medical - Too Old										0
Medical - Too Young	0	2								2
Medical - URI - TX										0
Medical - URI - Non TX										0
Rabies Suspect										0
Rabies Suspect - Injured										0
Rabies Suspect - Wildlife									1	1
Rabies Suspect - Sick/Symptomatic										0
Severe Injuries - General	0	1								1
Severe Injuries - Animal Attack										0
Severe Injuries - Hit By Car	1	2	1							4
Space - General										0
Space - Behavior										0
Space - Medical										0
Wildlife - Nuisance										4
Subtotal Euthanized	7	54	1	0	0	0	0	0	5	67
Euthanasia Rate	3.3%	22.9%	50.0%	na	na	na	na	na	125.0%	14.7%
Total Outcome	230	200	3	0	0	0	0	0	6	440

Grand Total	Intake*	210	236	2	0	0	0	0	3	4	456
	Outcome*	230	200	3	0	0	0	0	1	6	440

Statistics	Live Release Rate	96.5%	69.8%	66.7%	na	na	100.0%	na	16.7%	82.7%
	Euthanized, Expired in Care, DOA	12	68	1	0	0	0	0	5	86
	Average Intake/day	6.8	7.6	0.1	0.0	0.0	0.0	0.0	0.1	14.7
	Average Outcome/day	7.4	6.5	0.1	0.0	0.0	0.0	0.0	0.2	14.2
	Average Euthanizations/day	0.2	1.7	0.0	0.0	0.0	0.0	0.0	0.2	2.2
	Average RTO/day	1.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.8
	Average Adoptions/day	1.2	0.5	0.1	0.0	0.0	0.0	0.0	0.0	1.7

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-14**

A RESOLUTION TO ACCEPT A \$9,000 BEST FRIENDS ANIMAL SOCIETY CAT LIFESAVING MENTORSHIP FINANCIAL ASSISTANCE AND ADJUST THE ADOPTED FY2020 BUDGET ALLOWING THE GRANT.

The Animal Service Center of Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, the ASCMV applied for and is the recipient of a Best Friends Cat Lifesaving Mentorship one-time financial assistance; and

WHEREAS, the funds will be used to cover the costs of spay/neuter surgeries, vaccines and ear tipping for Return to Field eligible cats; and

WHEREAS, the funds will also be used for the implementation and utilization of various lifesaving avenues that result in live outcomes for cats at the ASCMV.

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

(I)

THAT the FY2020 adopted budget will be hereby amended as shown in Exhibit "A" attached hereto and made part of this resolution is hereby adopted.

(II)

THAT, once approved, a copy of the signed, recorded resolution and any supporting documentation will be submitted to the City of Las Cruces, as fiscal agent for submission to the Department of Finance and Administration (DFA) for approval and incorporation into its (City of Las Cruces) respective budget for inclusion in the FY2020 budget for the ASCMV.

(III)

THAT, ASCMV staff be and hereby are authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this resolution.

PASSED AND APPROVED this 25th day of June, 2020.

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Yvonne Flores, Chair _____ yea nay

Manuel Sanchez, Vice-Chair _____ yes nay

Lynn Ellins, Member _____ yea nay

Kasandra Gandara, Member _____ yea nay

Ramon S. Gonzalez, Member _____ yea nay

Tessa Abeyta-Stuve, Member _____ yea nay

David Dollahon, Ex-Officio Member _____ yea nay

Jeanne Quintero, Ex-Officio Member _____ yea nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2019-20

Exhibit "A"

	7440 ANIMAL SERVICES CENTER			
	2019-20			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 242,584	242,584	0	242,584
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cigarette Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	77,608	77,608	0	77,608
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	1,490,384	1,470,384	0	1,470,384
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	18,235	18,235	0	18,235
Miscellaneous Revenues	21,263	21,263	0	21,263
Federal Grants	0	0	0	0
State Grants	3,853	3,853	0	3,853
Local Grants	5,000	60,000	9,000	69,000
Debt Service	0	0	0	0
Total Revenues	1,616,343	1,651,343	9,000	1,660,343
TOTAL RESOURCES	\$ 1,858,927	1,893,927	9,000	1,902,927
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Administrative	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Operations	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Animal Service Center	2,828,273	2,868,273	9,000	2,877,273
Total Expenditures	\$ 2,828,273	2,868,273	9,000	2,877,273
Other Resources				
Operating Transfers In	1,250,000	1,250,000	0	1,250,000
Operating Transfers Out	(28,000)	(105,500)	0	(105,500)
Total Other Resources	\$ 1,222,000	1,144,500	0	1,144,500
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 252,654	170,154	0	170,154

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-15**

A RESOLUTION FROM THE ASCMV TO REQUEST AN INCREASE IN CITY CONTRIBUTION FOR THE ASCMV FY21 BUDGET.

The Animal Service Center of the Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, the ASCMV has completed an analysis of revenues and expenditures, and has determined that additional funding is needed in order to successfully accomplish its mission of caring for animals brought to the shelter; and

WHEREAS, the ASCMV requests an increase of \$520,255 to its Fiscal Year 2021 Annual Budget from the City of Las Cruces.

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

(I)

THAT the request to increase the ASCMV's Fiscal Year 2021 Annual Budget as reflected in Exhibits "A" and "B" attached hereto and made part of this resolution is hereby Approved.

(II)

THAT, ASCMV staff is hereby authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this resolution.

PASSED AND APPROVED this 25TH day of June, 2020.

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Yvonne Flores, Chair _____ yea nay

Manuel Sanchez, Vice-Chair _____ yea nay

Lynn Ellins, Member _____ yea nay

Kasandra Gandara, Member _____ yea nay

Ramon S. Gonzalez, Member _____ yea nay

Tessa Abeyta-Stuve, Member _____ yea nay

David Dollahon, Ex-Officio Member _____ yea nay

Jeanne Quintero, Ex-Officio Member _____ yea nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk

FY21 ASCMV \$3.34M Budget Allocation of Additional \$500K Funding

OBJ Code	ACCOUNT DESCRIPTION	\$1.25M Line Item BEGIN Amount	\$1.75M Line Item ADDED Amount				\$1.75M Line Item ENDING Amount
		CLC Added Contribution ==>					
		Director	Medical	Kennel	Admin	Increment	Total
601260	RETIREMENT HEALTH CARE INS	\$36,008	1,765			\$1,765	\$37,773
601000	ADMINISTRATIVE SALARIES ^{1,2}	372,451	3,299			103,299	\$475,751
601010	CLASSIFIED ^{1,3}	1,110,565			(18,965)	86,288	\$1,196,853
601120	FICA MEDICARE	16,971	12,958	92,295		3,462	\$20,433
601130	FICA SOCIAL SECURITY	74,043	5,774	4,194	4,864	14,833	\$88,876
601140	PERA	225,014	16,707	13,800	(3,236)	27,270	\$252,285
601160	DENTAL INS	11,630	537	1,026	(338)	1,225	\$12,855
601170	HEALTH INS	153,496	9,833	24,226	(20,629)	13,429	\$166,925
601230	LIFE AND DISABILITY INS	2,712	78	177	(44)	211	\$2,923
760400	REGISTRATION/CONFERENCE FEES	500	5,089			5,089	\$5,589
808000	MAJOR EQUIPMENT	0	40,000			40,000	\$40,000
701140	MEDICAL SUPPLIES	47,019				75,000	\$122,019
721080	PURCHASED SERVICES GENERAL	41,000	59,000			59,000	\$100,000
721080	PURCHASED SERVICES GENERAL	34,090		34,090		34,090	\$68,180
701000	SUPPLIES GENERAL	37,409		55,292		55,292	\$92,701
	Distribution by Program Area (\$)	\$50,153	\$281,232	\$226,083	-\$37,214	\$520,255	
	Distribution by Program Area (%)	9.6%	54.1%	43.5%	-7.2%	100.0%	

¹ Includes 3% merit increase for staff based on performance

² Funding to support hiring Veterinarian

³ Funding to support hiring Grant Writer; staff moves between programs & salary adjustment for Vet Tech

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2020-21

Exhibit "B"

	7440			
	ANIMAL SERVICES CENTER			
	2020-21			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 248,801	248,801	0	248,801
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cigarette Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	55,058	55,058	0	55,058
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	1,499,237	1,499,237	0	1,499,237
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	25,052	25,052	0	25,052
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	6,667	6,667	0	6,667
Debt Service	0	0	0	0
Total Revenues	1,586,014	1,586,014	0	1,586,014
TOTAL RESOURCES	\$ 1,834,815	1,834,815	0	1,834,815
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Administrative	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Operations	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Animal Service Center	2,836,268	2,836,268	520,255	3,356,523
Total Expenditures	\$ 2,836,268	2,836,268	520,255	3,356,523
Other Resources				
Operating Transfers In	1,250,000	1,250,000	520,255	1,770,255
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 1,250,000	1,250,000	520,255	1,770,255
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 248,547	248,547	0	248,547

**P.O. Box 1237
Las Cruces, NM 88004
575-636-7686**



June 2020 Reports- Animal Welfare Groups

**ACTion Programs for Animals
800 W. Picacho Ave.
Las Cruces, NM 88005
575-571-4654
mail@apalascruces.org**

***May Intake: 42 cats & 3 dogs
May Outcomes: 12 adoptions & 0 transfers**

**Cats Meow
2211 N. Mesquite St
Las Cruces, NM 88001
575-640-0011
thecatsmeowlc@gmail.com**

***26 feline adoptions (May)**

Dona Ana County Humane Society
2405 W Picacho, PO Box 1176
Las Cruces, New Mexico 88007
575-647-4808
dachslc@gmail.com

*** The first Virtual Yappy Hour held April 15 helped DACHS raise \$1,315 for their programs. DACHS held a Virtual Trivia fundraiser in May.**

Humane Society of Southern NM
P.O. Box 13826
Las Cruces, NM 88013
575-523-8020
fvbryce@hotmail.com

Adoptions: 3/cats, 7/dogs (Jan.1 -June 19)

Pet Help Line Calls: 90-120 a month answered & assisted

*** assistance includes relocation of over 10 snakes, majority were rattle snakes, from residences to natural environment**

Humane Ed.: 56 sessions (Jan.-Mar.)

4 online education units with replies from 9 participants (May1-June 19)

Cans 4 Critters: \$10,213 w/213 animals helped (2012-YTD)

Micro-Chips: 10,110+ (2014-YTD)



Helping people, saving pets...

OUR RESCUE STATS

Our **mission** is to help Dona Ana County reach our No Kill goal to eliminate the unnecessary killing of companion animals via progressive & friendly animal-welfare programs and services. Our **vision** is that our efforts will help transform our community to improve the quality of life for companion animals and greatly reduce the number of abandoned and homeless animals impounded and killed at our municipal shelter.

Number of Dogs/Cats Rescued from May 2012–2014:

2012 – 193

2013 – 480

2014 - 752

Breakdown of Rescue Numbers for 2015:

Dogs: ASCMV-193 Stray/Community-69 *TOTAL dogs: 262*

Cats: ASCMV-282 Stray/Community-113 *TOTAL cats: 395*

2015 Total: 657

Breakdown of Rescue Numbers for 2016:

Dogs: ASCMV-129 Stray/Community-97 *TOTAL dogs: 226*

Cats: ASCMV-297 Stray/Community-96 *TOTAL cats: 297*

2016 Total: 523

Breakdown of Rescue Numbers for 2017:

Dogs: ASCMV-224 Stray/Community-76 *TOTAL dogs: 300*

Cats: ASCMV-232 Stray/Community-173 *TOTAL cats: 405*

2017 Total: 705

Breakdown of Rescue Numbers for 2018:

Dogs: ASCMV-139 Stray/Community-100 *TOTAL dogs: 239*

Cats: ASCMV-346 Stray/Community-105 *TOTAL cats: 451*

2018 Total: 690

Breakdown of Rescue Numbers for 2019:

Dogs: ASCMV-94 Stray/Community-61 *TOTAL dogs: 155*

Cats: ASCMV-302 Stray/Community-51 *TOTAL cats: 353*

2019 Total: 508

Breakdown of Rescue Numbers for 2020 (Thru 6/15/2020):

Dogs: ASCMV-20 Stray/Community-5 *TOTAL dogs: 25*

Cats: ASCMV-56 Stray/Community-22 *TOTAL cats: 78*

2020 Total (Thru 6/15/2020): 103

TOTAL Number Rescued 2012– 2020 (Thru 6/15/2020): 4611