



OF THE MESILLA VALLEY

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BOARD OF DIRECTORS MEETING**

Thursday, January 28th, 2021 at 9:00am.

**Individuals may view this meeting on CLC-TV, cable channel 20 on Comcast, or
YouTube.com/clctv20.**

The health, safety and well-being of our community are a top priority for the ASCMV and its Board of Directors. As such, and consistent with and in support of the direction from Gov. Michelle Lujan Grisham and the Department of Health public health order, the Board Meeting will be held via **video conference**.

In an effort to accommodate public input, you may register to attend and participate by selecting the link below:

https://las-cruces-org.zoom.us/webinar/register/WN_hvEjK1MnRRClojIKG_QaIA

After registering, you will receive a confirmation email containing information about joining the meeting.

Public comment can also be submitted to the ASCMV Director at cthacker@las-cruces.org or the Admin. Operations Mgr. at bnavarro@las-cruces.org via email.

If you need an accommodation for a disability to enable you to fully participate in this event, please contact us 72 hours before this event at 575-541-2115/V. Posted dated: January 22nd, 2021.

AGENDA

I. Call to Order & Determination of a Quorum

II. Changes to Agenda and Approval of Agenda

III. Minutes

- a. Approval of the Minutes from the regular ASCMV Board Meeting held December 17th, 2020.

IV. Reports/Presentations

- a. CfPP Presentation
- b. City and County ACO Reports – City Animal Control and County Animal Control
- c. Shelter Statistics/Activities – Clint Thacker
- d. Committee Reports
 - 1. Finance – Tessa Abeyta-Stuve, Committee Chair
 - 2. Executive – Yvonne Flores, Committee Chair
 - 3. Facilities – Kasandra Gandara, Committee Chair

V. Action Items

- a. Election of Officers
- b. Committee Member Appointments
- c. Resolution 2021-01: Accept the FY20 Financial Audit
- d. Resolution 2021-02: Establish An Adoption Fee Schedule

VI. Discussion Items

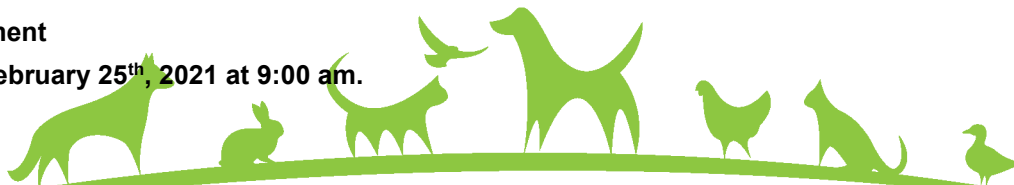
- a. Microchips

VII. Public Input

VIII. Chair and Board Comments

IX. Adjournment

Next Meeting: February 25th, 2021 at 9:00 am.



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1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2
3 **December 17, 2020 at 3:00 p.m.**

4
5
6 **BOARD MEMBERS PRESENT:**

7 Yvonne Flores - Chairperson
8 Tessa Abeyta-Stuve – Board Member
9 Kasandra Gandara - Board Member
10 Manuel Sanchez - Board Member
11 Lynn Ellins – Board Member
12 Jeanne Quintero - Ex-Officio Member

13
14 **BOARD MEMBERS ABSENT:**

15 Ramon S. Gonzalez - Board Member

16
17 **I. Call to Order & Determination of Quorum (3:00 p.m.):** Chair Flores called the
18 meeting to order.

19
20 **II. Changes to Agenda and Approval of Agenda:** Motion by Board Member
21 Gandara, second by Board Member Sanchez. Motion passed.

22
23 **III. Reading of Closed Meeting Statement of November 19, 2020:** The Animal
24 Services Center of the Mesilla Valley Board of Directors met in closed session on
25 November 19, 2020 and only discussed those items as stated in the posted notice.
26 The purpose of the notice was to discuss personnel matters of the director of the
27 Animal Services Center of the Mesilla Valley which is closed pursuant to section
28 10-15-1-H(2)NMSA1978. Present: Chair Flores, Board Member Sanchez, Board
29 Member Gandara, Board Member Abeyta-Stuve, Board Member Ellins, Ex-Officio
30 Member Quintero. Staff Member Executive Director Clint Thacker was invited at
31 5:08 p.m.; the closed session began at 4:32 p.m. Adjourned at approximately 5:20
32 p.m.

33
34 **IV. Minutes**

35
36 **A. Approval of the Minutes from the regular ASCMV Board Meeting held**
37 **November 19, 2020:** Motion by Board Member Sanchez, second by Board
38 Member Gandara. Motion passed.

39
40 **V. Reports/Presentations**

41
42 **A. City and County ACO Reports - City and County Animal Control:** Mary
43 Lou Ward, County ACO gave the report to include 461 dispatch calls, 103
44 self-initiated calls, and 13 assist calls for a total of 577 calls for the month
45 of November. Reported stray calls were 197; picked up 31 stray cats and
46 64 stray dogs for a total of 95 stray animals. Additional animals picked up

1 that weren't stray were zero owner surrender cats, 14 owner surrender
2 dogs, 19 sick or injured animals, six on a welfare hold, and six shelter
3 quarantines. The field return to owner for November was 19 for a year to
4 date of 347; a three year comparison was shown.
5

6 Explanation of the GEO districts was shown for new attendees. There were
7 no strays in District 1, two cats and seven dogs in District 2, five cats and
8 16 dogs in District 3, five cats and 12 dogs in District 4, four cats and 18
9 dogs in District 5, four cats and two dogs in District 6, and six cats and nine
10 dogs in District 7. There were 10 exposure bites to humans, two exposure
11 bites to animals, one rabies submissions which were negative, and three
12 from bite exposure were current on rabies vaccinations. There were five
13 quarantined at the Animal Services Center, one at the court hold facility,
14 three were housed from a prior case, three home quarantines, and three
15 animals were gone on arrival. Owner release included six that were too
16 aggressive, three where the animals were too sick or dying and the owners
17 couldn't afford veterinary care, four were being evicted and couldn't keep
18 the animal, and one transport for the Town of Mesilla that was involved with
19 crime.
20

21 There were two court cases for November; only two charges. There were
22 13 hours of regular time and the outcome was one warrant and one guilty
23 plea. One case was for rabies control and one was for restraint violation.
24 SNAP reports from November included 57 dogs neutered, 41 cats neutered,
25 20 microchips, and 19 rabies vaccinations for a year to date total of 131
26 dogs, 96 cats, 112 microchips, and 103 rabies vaccinations.
27

28 Gino Jimenez, City ACO gave the report to include 414 stray animal calls;
29 238 were gone on arrival and 152 were apprehended. 146 were impounded
30 at the Animal Shelter; 65 dogs and 81 cats. There were 30 successful field
31 returns with six unsuccessful, for a total of 36 identifiable stray animals. A
32 three year comparison of stray calls was shown; year to date is 4,653 calls
33 which is way below 2019 and 2018 numbers. The trend is attributed to the
34 COVID pandemic however they hope to continue the trend even after
35 normality resumes. A three year comparison of field return to owner was
36 shown; the trend is still showing lower than previous years. The reasons
37 why they couldn't field return to owner included four that did not have
38 registered chips and two because there was no answer on the phone or
39 residence.
40

41 Reasons for owner releasing animals included one dog acting aggressive
42 toward the owner, one medical emergency which was a euthanasia request
43 by the owner, and one owner admission of a dangerous dog. A map of the
44 districts was shown with indications of where the stray animal calls were
45 from; blue dots are dogs, orange dots are cats, and red dots are anything
46 other than dogs and cats. The map is available on the City of Las Cruces

1 web page. There was an unusually higher amount of animals in Councilor
2 Abeyta-Stuve's district in November; there were 17 cats picked up from one
3 residence.
4

5 A resident had been feeding stray cats and put bedding in a vehicle to
6 provide warmth for the strays. An officer went out and spoke to the resident
7 who stated they would get rid of the bedding and no longer feed the cats.
8 When that resident stopped, another resident continued to feed the cats.
9 The original resident that had asked for officers to speak to the initial
10 resident has a homebound wife who has respiratory issues and the cat
11 smell was making the symptoms worse so he asked for traps. During
12 COVID the trap program has been stopped but they would pick up privately
13 owned traps.
14

15 There was discussion on feral cats in the Mesquite Historic District. At one
16 point there was a cat colony that was cleared last year but there may be
17 another resident doing it again. An officer has gone out and spoken to the
18 adult daughter of an elderly couple that were suspected of feeding the cats.
19 The numbers of cats will most likely be in the December numbers; there are
20 approximately 20 cats in the area. Currently there are no feral cat colony
21 permits so they are not permitted within the City; six tried toward the end of
22 2019 but hit the deadline of the sunset clause and weren't permitted. Some
23 people created colonies on their own even though they're not permitted and
24 that could be the issue in the historic district. The officer did educate the
25 residents and asked them to cease feeding the cats. There was discussion
26 of the ordinance that is being written; they are currently asking for feedback
27 and the advisory committee are preparing presentations for City Council.
28 There will need to be a lot of educational opportunities for the public if this
29 ordinance passes.
30

31 Gino Jimenez apologized that he was not present last month. He was
32 unable to train someone to do the presentation due to being shorthanded
33 but he has now shown Codes Supervisor Mike Roach how to do the
34 presentation in case he must be absent again.
35

36 **B. Shelter Statistics/Activities:** Clint Thacker gave the ASCMV Executive
37 Director's report. The current animal count is 365; 253 dogs and 112 cats
38 which is down significantly from the same time last year which was 546.
39 The intake continues to be low due to the limitations from COVID.
40 November had 321; 187 dogs and 129 cats. The lighter number allows staff
41 to better be able to care for the animals as well as social distancing with
42 less people coming in to the Center. There was one adoption return due to
43 behavior problems; they offered behavior trainings but the individuals
44 declined.
45

1 November 2020 had 77 adoptions which was significantly lower from the
2 previous year; 2019 had 265 adoptions. A possible reason is because of
3 the stay at home orders and issues with calling to get an appointment during
4 November. Reclaims totaled 16.8% which was higher than last year.
5 Rescues took 32% of the animals. Community Cats had 17 leave which
6 was 5%. Euthanasia was 18% which is lower than the previous year. These
7 resulted in a live release rate of 81.4%; 90% would qualify as a no kill
8 shelter. The number one reason for euthanasia in cats is feral; for dogs is
9 medical not including owner request. Until there is an ordinance in place to
10 combat it, feral cats will be the number one euthanasia reason.

11
12 They are euthanizing skunks because of the nuisance to some people; the
13 people trap the skunks to take to the Center. The Department of Ag will not
14 allow them to release skunks back; reasons are if the skunk is sick they can
15 infect the entire skunk population or if they release them all in one area that
16 can skew the population. There were mentions of good things skunks do.
17 Currently they are looking into other options. If they didn't only accept sick
18 and injured animals currently then the live release rate would be 86.6%.
19 There were 19 animals euthanized that were sick or injured; they were
20 unable to go out to private veterinary for treatment.

21
22 Total visitors in November was 306 which was lower than last year's due to
23 the COVID restrictions; people must set an appointment and only two
24 people can come in for that appointment. Total webpage views was 42,085
25 and Facebook views is 2,115. There was discussion on the monthly trends
26 of views. Each webpage view is the clicks not necessarily a new person
27 viewing the website. The pets of the week is Scabagail the cat and Lana
28 the dog.

29
30 There was discussion about tracking percentages of those that come and
31 leave with adoption. Mr. Thacker will send the data to the Board. Mr.
32 Jimenez added that last year the Assistant City Manager Dollahon, Clint
33 Thacker, Mr. Jimenez, and members of the US Department of Agriculture
34 Wildlife Services met to discuss reducing the numbers of skunks taken to
35 the Service Center. They received a proposed MOU and it is in the final
36 stages being signed at the state level. Once that happens the Wildlife
37 Services will respond to the skunk calls instead of Animal Control which will
38 keep them out of the Services Center.

39
40 The MOU was signed by the Chief within the last couple weeks and is now
41 at the state level for final approval. Once it's sent back it will be enacted.
42 There was talk that they hope it'll be signed within the first quarter of the
43 year. There was a question of what the MOU will be with Wildlife Services.
44 Currently the City has an MOU in place with Wildlife Services that deals with
45 predatory animals. This MOU would add any nuisance wildlife to the current
46 one. Chair Flores requested to see a copy of the MOU. She added that

1 some of the definitions of nuisance or predatory wildlife are very broad and
2 situational. There was comments about how some of the enforcements
3 seem to be disturbing from stories from commission hearings. Ms. Ward
4 added that the County's contract with Wildlife Services include a detailed
5 quarterly report on the nuisance animals, the means of euthanasia if need
6 be, and what the euthanasia was for, etcetera.

7
8 There was a suggestion of sharing the reports with the Board that both the
9 City and County receive from the Wildlife Services. The reports share the
10 reports through the correct channels. Board Member Sanchez added that
11 he has noticed the reports are lacking; it does not state the methods of
12 euthanasia or how many had been tested for other diseases as required.
13 He explained what the report shows and voiced his disappointment with it.
14 Ms. Ward will send Board Member Sanchez her report for the County.

15
16 **C. Committee Reports**

17
18 **1. Finance - Tessa Abeyta-Stuve, Committee Chair:** Board Member
19 Abeyta-Stuve had a conflict; the original meeting time had to be
20 changed due to holidays and it interfered with another City meeting of
21 hers. Josh Saffell gave the financial report. The unaudited financials
22 for November 2020 included General Fund cash of \$864,983.00 and
23 receivables of \$4,855.00 for total assets of \$869,838.00. Liabilities
24 total \$87,614.00 with revenues collected in advance of \$55,501.00;
25 this left an unassigned fund balance of \$726,723.00. Capital projects
26 Fund includes cash of \$29,798.00 and Restricted Fund balance of
27 \$29,798.00. Capital Assets were net of accumulated depreciation of
28 \$192,316.00.

29
30 Change in net position for all funds included General Fund total
31 revenues at \$1,598,733.00 and total expenditures at \$1,043,758.00.
32 The net change to fund balance was positive \$554, 975.00. The
33 Capital Projects Fund had an expense of \$1,767.00. Capital Assets
34 recognized depreciation of \$17,596.00. The budget to actual change
35 in net position is 46.9% of budgeted revenue and 31% of budgeted
36 expenditures. The budget parameter for this period was 41.67%. A
37 line graph comparison of expenditures and revenues was shown; the
38 expenditures were under the revenues until October but in November
39 they almost match. Percentage of total expenditures included 79%
40 personnel, 13% services, 5% supplies, and 3% insurance. Repairs,
41 maintenance, and other costs were miniscule.

42
43 **2. Executive – Yvonne Flores, Committee Chair:** There was no
44 meeting this month.
45

1 **3. Facilities - Kasandra Gandara, Committee Chair:** There was no
2 meeting this month. Mr. Thacker commented that the Center is doing
3 well. There was a manager's meeting to discuss Shelter issues. Two
4 more windows had to be added to the quote as there were more
5 cracks and seals broken found. The quote for the floors to be waxed
6 and sealed came back at roughly \$3,000.00. Due to quality control
7 and how they want it done they have decided to go a different route;
8 doing it themselves as they have the equipment. The opening of the
9 bids for the new building will be happening in January. There were
10 some amendments on the bid.

11
12 There was discussion on who the replacement Ex-Officio Member will
13 be now that Mr. Dollahon has retired. Eric Enriquez is an Assistant
14 City Manager and will be filling that role. He introduced himself and
15 gave his credentials; he used to work as a director of another animal
16 services center.

17
18 **D. CfPP Report:** Jean Gilbert discussed 2 Hearts 4 Paws, ACTion Programs
19 for Animals, Broken Promises Southwest, Cats' Meow Adoption Center,
20 Cherished K-9 All Breed Rescue, Doña Ana County HS, and Humane
21 Society of Southern NM. Additional information has been provided in the
22 Board's packets.

23
24 The Coalition has participated as members of the Animal Care Task Force
25 and the leadership recently gave input on the Animal Control Ordinance
26 revisions to recommend an animal resource needs team be established by
27 the City; to include participation of animal control, the Center director,
28 animal agency representatives, animal advocates, and community
29 members. The purpose would be to sustain what has been established with
30 the Task Force to help reduce Shelter intake, expand resources, and
31 support for animals who are victims. Additional reasons for the resource
32 team were stated. The Coalition recently acknowledged David Dollahon's
33 outstanding leadership of the Task Force and service on the ASCMV Board.

34
35 The highlighted agencies were discussed. 2 Hearts 4 Paws are located in
36 Radium Springs and provide homes for older animals and strays. ACTion
37 Programs for Animals (APA) is offering half off their adoption fees for the
38 month of December. They are now at 537 North Solano which allows
39 expansion for boarding animals awaiting rescue. APA adjusted their pet
40 food hours to the second Sunday of the month from 2:00 pm to 4:00 pm
41 with safe drive up distribution; average distribution of 10,000 pounds a
42 month of pet food and serve approximately 50 families a week. Pictures of
43 adopted pets were shown; pet sleepovers have an 80% success rate in
44 adoptions. APA adopted 161 animals and transferred 89 year to date;
45 adoption rates were lower in November due to moving to the new location.
46 Broken Promises SW does rescue, foster, and TNR. Pictures of animals

1 they saved and have been adopted were shown. Adoptions year to date
2 are 40 cats; operating budget is more than \$40,000.00 needed to cover the
3 cost of the program and services.
4

5 Pictures of puppies at Cherished K-9's were shown; 16 of them were
6 transported by I'm Almost Home Animal Rescue and Barkhouse to the
7 Helen Woodward Animal Center in Southern California. Pictures of adopted
8 dogs were shown. Cats' Meow year to date adoptions are 280; over 40 in
9 November. Doña Ana County HS Pet for Seniors Program was mentioned.
10 They hold virtual fundraisers as well as podcasts. The Humane Society of
11 Southern NM has 13 animals in their foster care program with year to date
12 adoptions of 20, with three adoptions recently. HSSNM operates the pet
13 helpline with over 100 calls a month.
14

15 **VI. Action Items**

16
17 **A. Resolution 2020-20: Reasonable Notice of Meetings:** Motion by Board
18 Member Sanchez, second by Board Member Gandara. Motion passed.
19

20 **B. Resolution 2020-21: Adoption of ASCMV 2021 Holiday/Closure**
21 **Schedule:** Motion by Board Member Ellins, second by Board Member
22 Gandara. Motion passed.
23

24 **C. Resolution 2020-22: Amend the Contract of Executive Director Clint**
25 **Thacker:** The effective date is December 20, 2020, which was confirmed
26 by HR Director, Joe Richards. Motion to amend the resolution from
27 "November 28, 2020" to "December 20, 2020" by Board Member Ellins,
28 second by Board Member Gandara. Motion passed. Motion to pass the
29 resolution as amended by Board Member Sanchez, second by Board
30 Member Gandara. Motion passed.
31

32 **VII. PUBLIC INPUT:** There were none received.
33

34 **VIII. CHAIR AND BOARD COMMENTS:** Chair Flores stated it has been a wonderful
35 year being on the Board and she is impressed by the work of the Board and the
36 Executive Director. She appreciates Curtis and Paul's two daily reports. Board
37 Member Sanchez stated that the staff and Executive Director have done an
38 amazing job keeping things running, making sure animals were cared for. Board
39 Member Gandara thanks the staff and Executive Director and all they have done.
40 Board Member Ellins stated Clint Thacker has done a marvelous job managing
41 given the circumstances. Board Member Quintero wished everyone the best.
42

43 **IX. Adjournment (4:57 PM)** Motion to adjourn by Board Member Sanchez, seconded
44 by Ellins.
45

46 **BOARD OF DIRECTORS**

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Yvonne Flores, Chairperson

Manuel Sanchez, Vice-Chair

Kasandra Gandara, Board Member

Ramon S. Gonzalez, Board Member

Tessa Abeyta-Stuve, Board Member

Lynn Ellins, Board Member

ATTEST:

Amanda Lopez Askin, County Clerk

MEMORANDUM

To: Animal Service Center of the Mesilla Valley Board of Supervisors
From: Josie Medina, Accounting Manager **Initials:** *AMS for JM*
Date: January 19, 2021
Subject: Animal Service Center of the Mesilla Valley Unaudited Financial Report for December 31, 2020.

Attached are the unaudited financial results of the Animal Service Center operations for the period ended December 31, 2020. Some observations for your consideration:

- The Statement of Net Position (page 1) reported cash of \$822,988 in the General Fund. Total assets were \$916,479. Accrued payroll liabilities ended at \$64,890. Total liabilities were \$120,391. The unassigned fund balance was \$796,088.
- The Capital Projects Fund reported restricted fund balance of \$29,798. \$28,000 is due to a transfer from the General Fund in fiscal year 2020; \$1,798 was the balance remaining for the Stern Cat Room Donation
- The Statement of Revenues and Expenditures (page 2) showed YTD operating revenues in the General Fund at \$1,831,918. YTD operating expenditures were \$1,207,578 with an operating income of \$624,340.
- The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget to Actual (page 3) indicated 53.8% of budgeted revenues and 35.4% of budgeted expenditures had been recognized. The budget parameter for December was 50.0%.
- Insurance expense was at 57.1% of budget due to premiums being paid at the beginning of the fiscal year. All other expenditures, schedule pages 4 to 7, were below the budget parameter of 50.0%.
- The Grants and Donations Schedule, page 9, provides a summary of grants and donations received.

CC: Teri L. Gayhart, MBA, CPA CGMA, Director of Financial Services
CC: Josh Saffell, Senior Accountant

Initials:
Initials:

**Animal Service Center of the Mesilla Valley
Statement of Net Position
December 31, 2020 (Unaudited)**

	<u>Fund 7440 General Fund</u>	<u>Fund 7441 Capital Projects</u>	<u>Fund 9440 Capital Assets</u>	<u>Statement of Net Position</u>
Assets				
Current Assets				
Cash & investments	\$ 822,988	\$ 29,798	\$ -	\$ 852,786
Accounts receivable	93,491	-	-	93,491
Total Current Assets	<u>916,479</u>	<u>29,798</u>	<u>-</u>	<u>946,277</u>
Capital Assets				
Equipment, net of accum depr	-	-	202,874	202,874
Total Capital Assets	<u>-</u>	<u>-</u>	<u>202,874</u>	<u>202,874</u>
Total Assets	<u>\$ 916,479</u>	<u>\$ 29,798</u>	<u>\$ 202,874</u>	<u>\$ 1,149,151</u>
Liabilities				
Current Liabilities				
Accrued payroll liabilities	64,890	-	-	64,890
Revenue collected in advance	55,501	-	-	55,501
Total Current Liabilities	<u>120,391</u>	<u>-</u>	<u>-</u>	<u>120,391</u>
Fund Balance				
Required reserve	-	-	-	-
Restricted	-	29,798	-	29,798
Unassigned	796,088	-	202,874	998,962
Total Fund Balance	<u>796,088</u>	<u>29,798</u>	<u>202,874</u>	<u>1,028,760</u>
Total Liabilities and Fund Balance	<u>\$ 916,479</u>	<u>\$ 29,798</u>	<u>\$ 202,874</u>	<u>\$ 1,149,151</u>

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
and Changes in Fund Balance
For the Period Ended December 31, 2020 (Unaudited)

	General Fund 7440 Actual	Capital Projects 7441 Actual	Fixed Assets 9440 Actual	Total
Revenues				
Pet licenses-CLC	\$ 9,233	\$ -	\$ -	\$ 9,233
Pet licenses-DAC	4,165	-	-	4,165
Vaccinations	15,795	-	-	15,795
Pet micro-chip	4,505	-	-	4,505
Onsite adoptions	17,242	-	-	17,242
Return to owner-DAC	4,941	-	-	4,941
Return to owner-CLC	7,387	-	-	7,387
Spay/neuter	7,585	-	-	7,585
Dona Ana County	718,182	-	-	718,182
City of Las Cruces	1,017,092	-	-	1,017,092
City of Anthony	3,950	-	-	3,950
Donations & memorials	11,943	-	-	11,943
Grant revenue	-	-	-	-
City of Sunland Park	-	-	-	-
Village of Hatch	-	-	-	-
Other revenue	9,199	-	-	9,199
Investment income	699	-	-	699
Total revenues	<u>1,831,918</u>	<u>-</u>	<u>-</u>	<u>1,831,918</u>
Expenditures				
Personnel	913,302	-	-	913,302
Repairs and maintenance	10,189	-	-	10,189
Services	174,350	-	-	174,350
Supplies	74,952	-	-	74,952
Insurance	29,889	-	-	29,889
Other	4,896	-	-	4,896
Depreciation	-	-	21,115	21,115
Capital outlay	-	1,767	-	1,767
Total expenditures	<u>1,207,578</u>	<u>1,767</u>	<u>21,115</u>	<u>1,230,460</u>
Net Operating Income (Loss)	<u>624,340</u>	<u>(1,767)</u>	<u>(21,115)</u>	<u>601,458</u>
Transfers	-	-	-	-
Net Change in Fund Balance	<u>624,340</u>	<u>(1,767)</u>	<u>(21,115)</u>	<u>601,458</u>
Net Investment in Capital Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Beginning Fund Balance	<u>171,748</u>	<u>31,565</u>	<u>223,989</u>	<u>427,302</u>
Ending Fund Balance	<u>\$ 796,088</u>	<u>\$ 29,798</u>	<u>\$ 202,874</u>	<u>\$ 1,028,760</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
and Changes in Fund Balance - Budget and Actual
For the Period Ended December 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Revenues			
Pet licenses-CLC	\$ 40,669	\$ 9,233	22.7%
Pet licenses-DAC	14,389	4,165	28.9%
Vaccinations	53,010	15,795	29.8%
Pet micro-chip	30,292	4,505	14.9%
Onsite adoptions	56,422	17,242	30.6%
Return to owner-DAC	15,806	4,941	31.3%
Return to owner-CLC	25,792	7,387	28.6%
Spay/neuter	37,749	7,585	20.1%
Dona Ana County	1,250,000	718,182	57.5%
City of Las Cruces	1,770,255	1,017,092	57.5%
City of Anthony	6,000	3,950	65.8%
Donations & memorials	25,052	11,943	47.7%
Grant Revenue	57,417	-	0.0%
City of Sunland Park	2,858	-	0.0%
Village of Hatch	335	-	0.0%
Other revenue	20,973	9,199	43.9%
Investment income	-	699	0.0%
Total revenues	<u>3,407,019</u>	<u>1,831,918</u>	53.8%
Expenditures			
Personnel	2,458,325	913,302	37.2%
Repairs and maintenance	26,524	10,189	38.4%
Services	588,163	174,350	29.6%
Supplies	209,880	74,952	35.7%
Insurance	52,354	29,889	57.1%
Other	32,027	4,896	15.3%
Capital outlay	40,000	-	0.0%
Total expenditures	<u>3,407,273</u>	<u>1,207,578</u>	35.4%
Net income (loss)	<u>(254)</u>	<u>624,340</u>	
Transfer to capital from operations	-	-	
Net change in Fund Balance	<u>\$ (254)</u>	<u>624,340</u>	
Beginning Fund Balance		<u>171,748</u>	
Ending Fund Balance		<u>\$ 796,088</u>	

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
and Changes in Fund Balance - Budget and Actual - Executive Director
For the Period Ended December 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	203,280	79,490	39.1%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	500	70	14.0%
Supplies	1,425	102	7.1%
Insurance	-	-	0.0%
Other	6,839	155	2.3%
Capital outlay	40,000	-	0.0%
Total expenditures	<u>252,044</u>	<u>79,816</u>	31.7%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
and Changes in Fund Balance - Budget and Actual - Medical Director
For the Period Ended December 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	600,748	209,526	34.9%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	311,869	60,282	19.3%
Supplies	17,835	1,429	8.0%
Insurance	-	-	0.0%
Other	4,500	387	8.6%
Capital outlay	-	-	0.0%
Total expenditures	<u>934,952</u>	<u>271,623</u>	29.1%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
and Changes in Fund Balance - Budget and Actual - Kennel Director
For the Period Ended December 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	1,286,265	390,088	30.3%
Temp agency services	-	-	0.0%
Repairs and maintenance	26,524	9,681	36.5%
Services	40,815	-	0.0%
Supplies	141,215	64,565	45.7%
Insurance	-	-	0.0%
Other	12,888	2,542	19.7%
Capital outlay	-	-	0.0%
Total expenditures	<u>1,507,707</u>	<u>466,876</u>	31.0%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
and Changes in Fund Balance - Budget and Actual - Administrative Operations
For the Period Ended December 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	368,032	233,077	63.3%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	259,979	111,697	43.0%
Supplies	24,405	5,998	24.6%
Insurance	52,354	29,889	57.1%
Other	7,800	1,810	23.2%
Capital outlay	-	-	0.0%
Total expenditures	<u>712,570</u>	<u>382,471</u>	53.7%

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
and Changes in Fund Balance as of December 31, 2020 (Unaudited)

General Fund
7440

	Revised Budget	July 2020	August-20	September-20	October-20	November-20	December-20	Total	Actual/Bgt %
Revenues									
Pet licenses-CLC	\$ 40,669	\$ 2,242	\$ 1,288	\$ 1,987	\$ 1,778	\$ 708	\$ 1,230	\$ 9,233	22.7%
Pet licenses-DAC	14,389	774	848	876	530	398	739	4,165	28.9%
Vaccinations	53,010	504	389	13,177	511	560	654	15,795	29.8%
Pet micro-chip	30,292	460	305	2,645	375	295	425	4,505	14.9%
Onsite adoptions	56,422	1,776	3,200	3,395	3,615	1,896	3,360	17,242	30.6%
Return to owner-DAC	15,806	1,038	545	1,523	836	255	744	4,941	31.3%
Return to owner-CLC	25,792	1,365	1,088	1,610	1,211	608	1,505	7,387	28.6%
Spay/neuter	37,749	1,225	975	1,420	1,325	1,265	1,375	7,585	20.1%
Dona Ana County	1,250,000	275,000	88,636	88,637	88,637	88,636	88,636	718,182	57.5%
City of Las Cruces	1,770,255	275,000	88,636	276,874	88,636	162,418	125,528	1,017,092	57.5%
City of Anthony	6,000	-	-	1,800	2,150	-	-	3,950	65.8%
Donations & memorials	25,052	353	728	1,418	969	1,458	7,017	11,943	47.7%
Grant revenue	57,417	-	-	-	-	-	-	-	0.0%
City of Sunland Park	2,858	-	-	-	-	-	-	-	0.0%
Village of Hatch	335	-	-	-	-	-	-	-	0.0%
Other revenue	20,973	1,685	1,324	1,844	1,720	821	1,805	9,199	43.9%
Investment income	-	53	218	33	(15)	243	167	699	699.0%
Total revenues	3,407,019	561,475	188,180	397,239	192,278	259,561	233,185	1,831,918	53.8%
Expenditures									
Personnel	2,458,325	93,286	144,399	150,471	226,637	213,739	84,770	913,302	37.2%
Temp agency services	-	-	-	-	-	-	-	-	0.0%
Repairs and maintenance	26,524	457	274	797	491	1,571	6,599	10,189	38.4%
Services	588,163	13,901	27,537	22,574	25,248	40,800	44,290	174,350	29.6%
Supplies	209,880	1,010	7,743	9,990	22,409	10,329	23,471	74,952	35.7%
Insurance	52,354	13,985	2,500	4,847	2,728	1,943	3,886	29,889	57.1%
Other	32,027	675	906	1,371	837	305	802	4,896	15.3%
Depreciation	1,250	-	-	-	-	-	-	-	0.0%
Capital outlay	40,000	-	-	-	-	-	-	-	0.0%
Total expenditures	3,408,523	123,314	183,359	190,050	278,350	268,687	163,818	1,207,578	35.4%
Net Operating Income (Loss)	(1,504)	438,161	4,821	207,189	(86,072)	(9,126)	69,367	624,340	624,340
Transfers	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	(1,504)	\$ 438,161	\$ 4,821	\$ 207,189	\$ (86,072)	\$ (9,126)	\$ 69,367	\$ 624,340	699.0%

**Animal Service Center of the Mesilla Valley
Grants and Donations Schedule
as of December 31, 2020**

Fund	Project	Project Name	Award Amount	Life-to-Date Expenditures	Remaining Balance	Type	End Date	Purpose
7440	11864	Best Friends	\$ 25,000	25,000	\$ -	Local Grant	7/1/19 to 7/31/2020	The purpose of the grant is to waive the first-time impound and hold fees in addition to help reduce shelter deaths for cats and dogs.
7440	11924	Best Friends Executive Leadership	\$ 5,000	1,249	\$ 3,751	Local Grant		To cover any expenses associated with the Best Friends Executive Leadership Program
7440	11943	Carroll Petrie Foundation	\$ 25,000	-	\$ 25,000	Local Grant	Until Spent	No stipulations
7440	11944	Maddie's Pet Foster Care COVID Stimulus	\$ 10,000	-	\$ 10,000	Local Grant	Until Spent	Supports ASCMV Foster Care Efforts
7440	11949	Best Friends Animal Society Cat Life	\$ 9,000	-	\$ 9,000	Local Grant	Until Spent	One time Financial assistance of \$9,000-Surgeries , FVRP, Rabies vaccines, Cat ear tips, resulting in at least 120 live outcomes for cats at ASCMV
7440	11963	HSUS Spay Together Grant	\$ 6,750	-	\$ 6,750	Local Grant		
7441	11627	Stem Donation	\$ 50,000	48,202	\$ 1,798	Donation	Upon completion	The Kern donation provides funding strictly for costs associated with the renovation of the cat room.

Animal Services Center of the Mesilla Valley

Monthly Statistics Report-December 2020

INTAKE	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
City of Las Cruces										
Owner Surrender	25	8								33
Returned Adoptions	4	0								4
Seized/Welfare Hold	6	0								6
Strays (brought in by the public)	15	6								21
Strays (brought in by Animal Control)	56	57								113
Wildlife									1	1
Subtotal City of Las Cruces	106	71	0	0	0	0	0	0	1	178
Doña Ana County										
Owner Surrender	10	2								12
Returned Adoptions	3	0								3
Seized/Welfare Hold	1	0								1
Strays (brought in by the public)	13	5								18
Strays (brought in by Animal Control)	113	65								178
Wildlife										0
Subtotal Doña Ana County	140	72	0	0	0	0	0	0	0	212
Anthony, NM	14	2								16
Hatch										0
Mesilla										0
Sunland Park										0
WSMR										0
Born In Care	11	0								11
Community Cats										0
Jurisdiction Unknown/Other										0
										0
Total Intake	271	145	0	0	0	0	0	0	1	417

OUTCOME (city and county)	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestoc k (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Admin Missing										
Foster-Escaped		1								1
Foster-Lost Contact										0
Foster-Stolen From	1									1
FTA-Escaped		2								2
FTA-Lost Contact	2	2								4
FTA-Stolen From										0
FTA-Gave Away										0
Offsite-Missing										0
Offsite-Stolen From										0
Shelter-Escaped		1								1
Shelter-Missing										0
Shelter-Stolen From										0
Subtotal Admin Missing	3	6	0	0	0	0	0	0	0	9
Adoptions	102	106	1							209
Expired in Shelter Care	4	0								4
Expired in Foster Care	0	1								1
DOA										0
Return to Owner	59	4								63
Transferred Out (Rescues)	108	49					1			158
Community Cats (TNR)	0	43								43
Wildlife Release										0
Owner Request Euthanasia	23	9								32
Euthanized										0
Behavior - Aggressive - Dog	4	0								4
Behavior - Aggressive - Human	1	0								1
Behavior - Feral	0	22								22
Behavior - High Arousal Level										0
Behavior - Problem Eliminator										0
Behavior - Resources Guarding										0
Behavior - Timid										0
Behavior - Timid - Fear Biter	1	0								1
Court Order										0
Medical Issues General	2	9								11
Medical - Distemper - TX										0
Medical - Distemper - Non TX										0
Medical - Distemper - Exposed										0
Medical - FeV										0
Medical - FIV										0
Medical - HW Positive - TX										0
Medical - HW Positive - Non TX										0

	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Medical - Mange - TX										0
Medical - Mange - Non TX										0
Medical - Mass	1	0								1
Medical - Neurological										0
Medical - Organ Failure	0	1								1
Medical - Parvo - TX	1	0								1
Medical - Parvo - Non TX										0
Medical - Pregnant										0
Medical - Prolapse										0
Medical - Respiratory Signs - TX	1	0								1
Medical - Respiratory Signs - Non TX	0	1								1
Medical - Ringworm										0
Medical - Too Old										0
Medical - Too Young										0
Medical - URI - TX										0
Medical - URI - Non TX										0
Rabies Suspect										0
Rabies Suspect - Injured										0
Rabies Suspect - Wildlife										0
Rabies Suspect - Sick/Symptomatic										0
Severe Injuries - General	1	4								5
Severe Injuries - Animal Attack										0
Severe Injuries - Hit By Car	0	3								3
Space - General										0
Space - Behavior										0
Space - Medical										0
Wildlife - Nuisance										0
Subtotal Euthanized	12	40	0	0	0	0	0	0	0	52
Euthanasia Rate	4.4%	27.6%	na	na	na	na	na	na	na	12.5%
Total Outcome	311	258	1	0	0	0	1	0	0	571

Grand Total	Intake*	271	145	0	0	0	0	0	0	1	417
	Outcome*	311	258	1	0	0	0	1	0	0	571

Statistics	Live Release Rate	95.7%	83.5%	100.0%	na	na	100.0%	na	na	na	90.1%
	Euthanized, Expired in Care, DOA	16	41	0	0	0	0	0	0	0	57
	Average Intake/day	8.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5
	Average Outcome/day	10.0	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.4
	Average Euthanizations/day	0.4	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7

	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Average RTO/day	1.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
Average Adoptions/day	3.3	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7

**** ASCMV Website Page Views -- 46,534 from 12/09/2020 through 01/05/2021**

**** ASCMV Facebook Page Views -- 2,481**

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2021-01**

A RESOLUTION AUTHORIZING THE GOVERNING BOARD FOR THE ANIMAL SERVICES CENTER OF THE MESILLA VALLEY TO APPROVE THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDING JUNE 30, 2020.

The governing board of the Animal Services Center of the Mesilla Valley (ASCMV) is informed that:

WHEREAS, the financial statements of the ASCMV have been audited by PATTILLO, BROWN & HILL, LLP for the year ending June 30, 2020; and

WHEREAS, on December 14th, 2020 the Office of the State Auditor received the ASCMV Audit Report submitted by PATTILLO, BROWN & HILL, LLP on behalf of the Animal Services Center of the Mesilla Valley; and

WHEREAS, the Office of the State Auditor has completed the review of the audit report required by Section 2.2.2.13 NMAC; and

WHEREAS, on December 22nd, 2020 The Office of the State Auditor released the audit report as shown in Exhibit A; and

WHEREAS, The ASCMV Annual Financial Audit Report for the year ending June 30, 2020 is hereby presented for approval by the governing board of the ASCMV.

PASSED AND APPROVED this 28th day of January, 2021.

Board Chairperson

MOVED BY: _____

SECONDED BY: _____

VOTE:

Yvonne Flores, Chair _____	___yea___	___nay___
Manuel Sanchez, Vice-Chair _____	___yes___	___nay___
Lynn Ellins, Member _____	___yea___	___nay___
Kasandra Gandara, Member _____	___yea___	___nay___
Diana Murillo-Trujillo, Member _____	___yea___	___nay___
Tessa Abeyta-Stuve, Member _____	___yea___	___nay___
Eric Enriquez, Ex-Officio Member _____	___yea___	___nay___
Jeanne Quintero, Ex-Officio Member _____	___yea___	___nay___

ATTEST:

Amanda López Askin, Ph. D., County Clerk



State of New Mexico Office of the State Auditor

CONSTITUENT SERVICES
(505) 476-3821

Via Email

December 22, 2020

SAO Ref. No. 4065

Terri Gayhart, Financial Services Director
Animal Service Center of the Mesilla Valley

tgayhart@las-cruces.org

Re: Authorization to Release FY2020 Animal Service Center of the Mesilla Valley Audit Report

The Office of the State Auditor (OSA) received the audit report for your agency on 12/14/2020. The OSA has completed the review of the audit report required by Section 12-6-14(B) NMSA 1978 and 2.2.2.13 NMAC. This letter is your authorization to make the final payment to the Independent Public Accountant (IPA) who contracted with your agency to perform the financial and compliance audit. In accordance with the audit contract, the IPA is required to deliver to the agency the number of copies of the report specified in the contract.

Pursuant to Section 12-6-5 NMSA 1978, the audit report does not become a public record until five days after the date of this release letter, unless your agency has already submitted a written waiver to the OSA. Once the five-day period has expired, or upon the OSA's receipt of a written waiver:

- the OSA will send the report to the Department of Finance and Administration, the Legislative Finance Committee and other relevant oversight agencies;
- the OSA will post the report on its public website; and
- the agency and the IPA shall arrange for the IPA to present the report to the governing authority of the agency, per 2.2.2.10.M(4) NMAC, at a meeting held in accordance with the Open Meetings Act, if applicable.

Although no findings were reported in your report, please remember it is ultimately the responsibility of the governing authority of the agency to maintain adequate internal controls over financial reporting and compliance.

Sincerely,

A handwritten signature in blue ink, appearing to be "B. S. Colón".

Brian S. Colón, Esq.
State Auditor

cc: Patisillo, Brown & Hill, LLP



**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2021-02**

A RESOLUTION ESTABLISHING AN ADOPTION FEE SCHEDULE FOR THE ANIMAL SERVICES CENTER OF THE MESILLA VALLEY (ASCMV).

The Animal Service Center of Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, it is appropriate that fees be set for the Animal Services Center of the Mesilla Valley; and

WHEREAS, the Board of Directors has the authority to establish said fees per the established JPA of the ASCMV, section "Conditions-5.G.(10)"; and

WHEREAS, a new adoption fee is needed to promote the adoption of sterilized and long term residents of the ASCMV;

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Services Center of the Mesilla Valley:

THAT the Board hereby adopts the Adoption fee schedule attached hereto as Exhibit A, and that this resolution take effect February 1, 2021.

PASSED AND APPROVED this 28th day of January, 2021

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Yvonne Flores, Chair	_____	___yea___	___nay___
Manuel Sanchez, Vice-Chair	_____	___yea___	___nay___
Lynn Ellins, Member	_____	___yea___	___nay___
Kasandra Gandara, Member	_____	___yea___	___nay___
Diana Murillo-Trujillo, Member	_____	___yea___	___nay___
Tessa Abeyta-Stuve, Member	_____	___yea___	___nay___
Eric Enriquez, Ex-Officio Member	_____	___yea___	___nay___
Jeanne Quintero, Ex-Officio Member	_____	___yea___	___nay___

ATTEST:

Amanda López Askin, Ph. D., County Clerk



Exhibit A, 2021-02
New Adoption Fee

All dogs and cats start at \$150.00 adoption fee.

- If sterilized apply \$75.00 discount
- If at ASCMV more than 3 month, apply \$25.00 discount.
- If heartworm positive = free adoption
- If senior (older than 7 yrs) = free adoption



ASCMV.org

3551 BATAAN MEMORIAL WEST, LAS CRUCES, NM • 575-382-0018

Coalition 4 Pets & People
P.O. Box 1237
Las Cruces, NM 88004
575-636-7686



Jan. 2021 Reports- Animal Welfare Groups

ACTion Programs for Animals

800 W. Picacho Ave.

Las Cruces, NM 88005

575-571-4654 mail@apalascruces.org

- * December intake: 31 animals (21 cats & 10 dogs)
- * December Outcomes: 55 adoptions (42 cats & 13 dogs),
18 transports (18 cats/kittens)
- * January-December Rescue #s: 350 (269 cats & 81 dogs)
- * January-December Adoptions: 216 & Transfers:107

NM Forever Homes Animal Rescue

700 1st St. -Unit 746 -Alamogordo, NM 88310

foreverhomesar@aol.com

- * 133 dogs from area communities (Dona Ana, Luna, Otero, etc.)
were transported during 2020 with more than 50 from the ASCMV.
145 dogs from Juarez were rescued & helped during 2020.



Helping people, saving pets...

OUR RESCUE STATS

Our mission is to help Dona Ana County reach our No Kill goal to eliminate the unnecessary killing of companion animals via progressive & friendly animal-welfare programs and services. Our vision is that our efforts will help transform our community to improve the quality of life for companion animals and greatly reduce the number of abandoned and homeless animals impounded and killed at our municipal shelter.

Number of Dogs/Cats Rescued from May 2012–2014:

2012 – 193 2013 – 480 2014 - 752

Breakdown of Rescue Numbers for 2015:

Dogs: ASCMV-193 Stray/Community-69 *TOTAL dogs: 262*
Cats: ASCMV-282 Stray/Community-113 *TOTAL cats: 395*
2015 Total: 657

Breakdown of Rescue Numbers for 2016:

Dogs: ASCMV-129 Stray/Community-97 *TOTAL dogs: 226*
Cats: ASCMV-297 Stray/Community-96 *TOTAL cats: 297*
2016 Total: 523

Breakdown of Rescue Numbers for 2017:

Dogs: ASCMV-224 Stray/Community-76 *TOTAL dogs: 300*
Cats: ASCMV-232 Stray/Community-173 *TOTAL cats: 405*
2017 Total: 705

Breakdown of Rescue Numbers for 2018:

Dogs: ASCMV-139 Stray/Community-100 *TOTAL dogs: 239*
Cats: ASCMV-346 Stray/Community-105 *TOTAL cats: 451*
2018 Total: 690

Breakdown of Rescue Numbers for 2019:

Dogs: ASCMV-94 Stray/Community-61 *TOTAL dogs: 155*
Cats: ASCMV-302 Stray/Community-51 *TOTAL cats: 353*
2019 Total: 508

Breakdown of Rescue Numbers for 2020:

Dogs: ASCMV-41 Stray/Community-40 *TOTAL dogs: 81*
Cats: ASCMV-217 Stray/Community-52 *TOTAL cats: 269*
2020 Total: 350

TOTAL Number Rescued 2012– 2020: 4858

Humane Society of Southern NM
P.O. Box 13826
Las Cruces, NM 88013
575-523-8020 fvbryce@hotmail.com

Adoptions: 3/cats, 16/dogs (Jan.1 -Dec.31)

Pet Help Line Calls: 90-120 a month answered & assisted

*** Pet help line assistance during December includes HSSNM signing up a cat colony with a couple dozen felines, uniting animals through microchip scanning with their owners on an almost daily basis (4 dogs returned home in one day) providing transport for community cats to shelter for spay-neuter surgery & dogs to Anthony clinic including HSSNM fosters, support for trapping a stray dog to rescue, registering hundreds of micro-chipped animals in collaboration with Mesquite Mobile Vet Clinic.**

Humane Ed. - 4 online education units w/28 participants (May1-Dec. 31)

5 organizations awarded "Ally in Education" (\$50 each)

Cans 4 Critters: \$11,193 w/233 animals helped (2012-2020)

Micro-Chips: 13,000 (2014-2020)

Safe Haven Animal Sanctuary
6890 Eagle Road
Las Cruces, NM 88012
575-805-5338 tricia@shaspets.com

***Adoptions: 21 animals (Jan.1-Dec. 31, 2020)**

Barkhouse (formerly Uncaged Paws)

4573 Calle de Nubes

Las Cruces, NM 88012

575-520-3759 savinglives@barkhouse.org

* December 5, 2020- South Aero, a charter flight service out of Albuquerque, transported 73 ASCMV-shelter rescue dogs (housed temporarily at the DAC Court Hold Facility) from the Las Cruces International Airport to Oregon Dog Rescue and FurFriends Animal Rescue in Portland. The cost of the flight was about \$10,000 made possible through Barkhouse & Dona Ana County Animal Control partnership.

* December 17, 2020- Southwest Aeronautics, Mathematics and Science Academy (SAMS) flight out of Las Cruces with 2 (or more) moms and 22 pups from Barkhouse (rescued from the shelter) flew to Albuquerque where they were transferred to pilot David Beattie's plane who took them to Aurora, CO to meet Colorado Puppy Rescue

Spay Neuter Action Program

2405 W. Picacho Ave. #103

Las Cruces, NM 88007

575-524-9265 snapnm@zianet.com

**SNAP stats provided by Suzanne Daily
Office Director, Spay & Neuter Action Program:**

Jan.1 – Dec.31, 2020

Dogs Spay-Neuter Vouchers (*DAU): 492

Cats Spay-Neuter Vouchers (*DAU): 290

Dogs Spay-Neuter Vouchers (*non-DAU): 196

Cats Spay-Neuter Vouchers (*non-DAU): 138

Dogs Spay-Neuter Vouchers Issued *PNH Mobile Clinic: 39

Cats Spay-Neuter Vouchers Issued *PNH Mobile Clinic: 22

TNR Cats outside City limits: 50

Total Vouchers Issued, 1/1/2020 – 12/31/2020: 1227

Jan.1 – 21, 2021

Dogs Spay-Neuter Vouchers (*DAU): 42

Cats Spay-Neuter Vouchers (*DAU): 35

Dogs Spay-Neuter Vouchers (*non-DAU): 20

Cats Spay-Neuter Vouchers (*non-DAU): 17

Dogs Spay-Neuter Vouchers Issued *PNH Mobile Clinic: 0

Cats Spay-Neuter Vouchers Issued *PNH Mobile Clinic: 0

Total Vouchers Issued, 1/1/2021 – 1/21/2021: 114

*** DAU= Dona Ana Unincorporated , non- Dona Ana Unincorporated**

*** The Paws 'n Hooves Mobile Clinic**

-submitted by Jean Gilbert, secretary Coalition 4 Pets & People (1-22-21)