



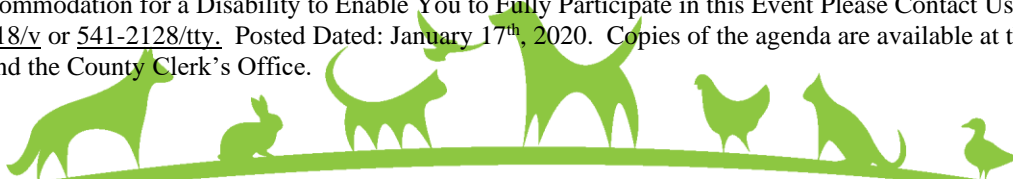
**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BOARD OF DIRECTORS**

AMENDED AGENDA

The following agenda will be considered at a regular Meeting of the Animal Service Center of the Mesilla Valley Board of Directors to be Held on **Thursday, January 23rd, 2020 at 9am** at the City Council Chambers, City Hall, 700 N. Main St., Las Cruces, New Mexico.

- I. Call to Order & Pledge of Allegiance**
- II. Roll Call of ASCMV Board Members and Determination of Quorum**
- III. Changes to Agenda and Approval of Agenda**
- IV. Minutes**
 - a. Approval of the Minutes from the regular ASCMV Board Meeting held December 12th, 2019.
- V. Reports/Presentations**
 - a. City and County ACO Reports – City Animal Control and County Animal Control
 - b. Shelter Statistics/Activities – Clint Thacker
 - c. Committee Reports
 1. Finance – David Dollahon, Committee Chair
 2. Executive – Lynn Ellins, Committee Chair
 3. Facilities – Clint Thacker
 - d. Zero In 7 Update
- VI. Discussion Items**
 - a. Personnel Shortfall
- VII. Action Items**
 - a. Resolution 2020-01_Defer Executive Director Clint Thacker Pay Raise
 - b. Resolution 2020-02_MOU Signature Authority
 - c. Resolution 2020-03_Recognize Electronic Format as Official Record
 - d. Resolution 2020-04_Accept the Best Friends First Impound Grant
 - e. Resolution 2020-05_Budget Adjustment for FY20 Local Grant
- VIII. Election of Officers and Committee Member Appointments**
- IX. Public Input**
- X. Chair and Board Comments**
- XI. Adjournment**

If You Need an Accommodation for a Disability to Enable You to Fully Participate in this Event Please Contact Us 48 Hours Before the Event at [382-0018/v](tel:382-0018) or [541-2128/tty](tel:541-2128). Posted Dated: January 17th, 2020. Copies of the agenda are available at the Branigan Library, City Hall and the County Clerk's Office.



1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2
3 **December 12, 2019 at 9:00 a.m.**

4
5
6 **BOARD MEMBERS PRESENT:**

7 Lynn Ellins - Chairman
8 Jack Eakman - Vice-Chair
9 Kasandra Gandara - Board Member
10 Ramon S. Gonzalez - Board Member
11 Manuel Sanchez - Board Member
12 Gregory Z. Smith - Board Member
13 David Dollahon - Ex-Officio Member
14 Mary Lou Ward - Ex-Officio Member

15
16 **BOARD MEMBERS ABSENT:**

17
18 **I. Call to Order & Pledge of Allegiance (9:00 PM)**

19 Chair Ellins called the meeting to order.

20 ALL STOOD FOR THE PLEDGE OF ALLEGIANCE.
21

22
23
24 **II. Roll Call of ASCMV Board Members and Determination of Quorum**

25 A quorum was determined to be present.
26

27
28 **III. Changes to Agenda and Approval of Agenda**

29 There were no changes to the agenda.
30

31
32 **IV. Minutes**

33
34 **A. Approval of the Minutes from the regular ASCMV Board Meeting held**
35 **November 14, 2019**

36 Motion by Board Member Smith, second by Board Member Gandara.
37 Passed unanimously.
38

39
40 **V. Pursuant to Section 10-15-1(J), NMSA 1978: The only matter discussed**
41 **during the closed session on November 14, 2019 was the annual**
42 **performance review of the Director of the Animal Services Center of the**
43 **Mesilla Valley. No action was taken.**

44 Chair Ellins read into the record the closed session disclosure statement.
45
46

1 **VI. Reports/Presentations**

2
3 **A. City and County ACO Reports - City and County Animal Control**

4
5 County ACO gave their report including picking up a total of 213 animals,
6 191 to the ASCMV; 23 owner released dogs, one owner release cat, 106
7 stray dogs, 50 stray cats, one animal for care and maintenance hold, seven
8 injured animals and three quarantines performed at the ASCMV, and held
9 at the County Court hold facility. Return to owners included 48 with a yearly
10 total of 843. Scanned 227 animals; 51 with microchips, 25 IDs. For every
11 call the ACO does try to educate the public on sterilization, microchipping,
12 etc. Responded to 785 calls for the month of November; 33 injured animal
13 calls, nine cruelty calls, 37 vicious animals, 19 bite calls.

14
15 City ACO gave their report including responding to 525 reported strays and
16 of those 260 were GOA (gone on arrival); 265 were impounded/apprehend,
17 231 were taken to ASCMV with 130 dogs and 101 were cats. Successful
18 in field RTO 34, unsuccessful in returning 18 with a type of identification.

19
20 **B. Shelter Statistics and Activities/Educational and Spay-Neuter**
21 **Initiatives**

22
23 Clint Thacker gave the ASCMV Executive Director's report. Current count
24 at the shelter 546 which is down from 2018 at 657. Intake 2019 was 761
25 for November; 2018 was 929; 2018 was 406 cats in 2018 and 258 in 2019.
26 November 2019 outcomes were 265 adoptions, reclaims 104, rescue 185,
27 community cats 53, euthanasia 255. The live release rate was 70.6%. Total
28 surgeries 296 with only three individuals plus the veterinarian. Total visitors
29 2,842 in November.

30
31 **C. Committee Reports**

32
33 **1. Finance - David Dollahon, Committee Chair**

34
35 City Finance staff gave the financial report. Cash balance is at
36 \$360,000; receivable balance is at \$92,000; \$88,000 due from Doña
37 Ana County and about \$36,000 is due from the City of Anthony. Payroll
38 liabilities at \$62,000. Balance of \$10,000 in revenues collected in
39 advance for the Best Friends Grant. Unassigned balance for the
40 general fund is \$380,000. The capital projects fund, 7441, restricted
41 fund balance of \$3,600 and that is for the Stern Capital Donation.
42 Change in net activities, total revenues \$1.380 million, expenditures
43 \$1.100 million. The change in fund balance \$202,000 and after transfer
44 of \$78,000 from the general fund to capital fund. Budget to actual
45 schedule. Budget parameter for November is 47.1%. Total revenues

1 is 48.1%, that's mainly because of Doña Ana County and City of Las
2 Cruces contribution. Total expenditures are at 30.9%.

3
4 **2. Executive - Lynn Ellins, Committee Chair**

5
6 Chair Ellins stated the primary item for discussion was request for
7 review of the ASCMV Joint Powers Agreement. It appears the City is
8 supplying more services to the ASCMV than required under the JPA so
9 there is a resolution to revisit the JPA with respect to what
10 responsibilities should be assigned to both the County and the City.

11
12 **3. Facilities - Greg Smith, Committee Chair**

13
14 Board Member Smith stated they met last week with a variety of
15 concerns to be considered; guillotine doors for the infirmary area, areas
16 need heaters such as impound and observation areas. The washer
17 and dryer are industrial strength and at the end of useful lives.
18 American Linen is helping temporarily and a volunteer is willing to
19 transport the laundry. Outdoor animal areas are being heated with
20 patio propane heaters. Rain leak over the cat area.

21
22 ASA Architects gave an extensive presentation concerning the new
23 building for the ASCMV via the GO bond. They had experts in Animal
24 Service Centers and LEED certification, along with landscape. This
25 project creates a new stray animal adoption center with administrative
26 offices onsite. Main building with four dog pods are the total building
27 area, along with a dog park and parking. Submit for permit April 2020
28 and bidding and negotiation at the same time, with construction to start
29 December 2020 with completion summer 2021.

30
31 Board Member Smith and Dollahon suggested that the Rinconada and
32 Bataan sides of the center be connected somehow for
33 vehicles/pedestrians.

34
35 David Maestas, Las Cruces Public Works Director stated there will be
36 continued public input.

37
38 **D. Zero in 7 Update**

39
40 Jean Gilbert, Secretary for the Coalition for Pets and People discussed
41 some of the local nonprofits; Las Cruces Dog Park Coalition, Las Cruces
42 Pet Network, NM Forever Homes Animal Rescue, Safe Haven Animal
43 Sanctuary, SNAP, Dog is My Co-Pilot, UNcaged Paws. The Coalition
44 recognized Board Members Smith and Eakman for their hard work with the
45 ASCMV Board, as they relinquish their Council seats.

1 **VII. Action Items**

2
3 **A. Resolution 2019-11: Request for Review of ASCMV JPA by City and**
4 **County**

5
6 JPA needs review as it was discovered the City is providing more services
7 than outlined in the current JPA. Funding mechanism needs to include
8 inflation factor and maybe better mechanisms rather than lump sum. The
9 frequency of the meetings, as the current JPA mandates monthly. Other
10 JPAs have wording "at least once a quarter" which gives opportunity to meet
11 frequently but establishes a minimum.

12
13 Motion by Board Member Gandara, second by Board Member Eakman.
14 Passed unanimously.

15
16 **B. Resolution 2019-12: Contract Amendment for the ASCMV Executive**
17 **Director**

18
19 Board authorize a 3% annual increase to the Executive Director's salary
20 through the extension to the contract to be extended to December 31, 2021.

21
22 Motion by Board Member Sanchez, second by Board Member Smith.
23 Passed unanimously.

24
25 **C. Resolution 2019-13: Approve the ASCMV 2020 Holiday/Closure**
26 **Schedule**

27
28 Changes in that the Center will now be closed the same time as the City,
29 except for anything that is two days in a row.

30
31 Motion by Board Member Gandara, second by Board Member Sanchez.
32 Passed unanimously.

33
34 **D. Resolution 2019-14: ASCMV Reasonable Notice of Meetings**

35
36 Motion by Board Member Smith, second by Board Member Gandara.
37 Passed unanimously.

38
39 **VIII. PUBLIC INPUT**

40
41 There was none.

42
43 **IX. CHAIR AND BOARD COMMENTS**

44
45 Board Member Smith and Eakman both thanked the Board with thanks in return
46 from the Board and Clint Thacker.

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X. Adjournment (10:39 AM)

BOARD OF DIRECTORS

Lynn Ellins, Chairperson

Jack Eakman, Vice-Chair

Kasandra Gandara, Board Member

Ramon S. Gonzalez, Board Member

Manuel Sanchez, Board Member

Gregory Z. Smith, Board Member

ATTEST:

Amanda Lopez Askin, County Clerk

MEMORANDUM

To: Animal Service Center of the Mesilla Valley Board of Supervisors
From: Josie Medina, Accounting Manager **Initials:** *JM*
Date: January 23, 2020 **File #:** *F-20-029*

Subject: Animal Service Center of the Mesilla Valley Unaudited Financial Report for December 31, 2019.

Attached are the unaudited financial results of the Animal Service Center operations for the period ending December 31, 2019. Below are some observations for your consideration:

- The Statement of Net Position (page 1) shows cash of \$281,912. There is an outstanding accounts receivable balance of \$92,311, \$88,636 is due from Dona Ana County and the \$3,675 is due from the City of Anthony in the General Fund.
- The outstanding payroll liabilities are \$62,009 in the General Fund. There is no outstanding accounts payable balance for the period. In addition, there is a \$3,775 Best Friends Grant that waives first-time impound and hold fees and assists to reduce shelter deaths for cats and dogs in Revenues Collected in Advance.
- There is an Unassigned Fund balance of \$308,439 in the General Fund.
- There is a Restricted Fund balance of \$3,565 in Fund 7441 the Capital Projects Fund remaining for the Stern Cat Room Donation that has not been expended.
- The Statement of Revenues and Expenditures (page 2) shows YTD operating revenues in the General Fund are \$1,571,483. YTD operating expenditures are at \$1,363,315, after the \$77,500 transfer to the Capital Project Fund, this result in a net increase in Fund Balance of \$130,668.
- The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget to Actual (page 3) indicates 54.8% of budgeted revenues and 48.2% of budgeted expenditures have been recognized. The current budget parameter for this month is 50.0%.

- The Center held a Vaccination Clinic in the month of September at the Pan American Center that contributes to the 58.1% Vaccination revenues.
- Onsite adoptions are at 54.5% or 4.5% above the budget parameter for the month.
- Dona Ana County and the City of Las Cruces revenues are at 57.5%. This is because the JPA states that 22% of total financial contributions budgeted shall be paid on or before July 1st of the upcoming fiscal year by both parties.
- The City of Anthony revenues are showing 95.7%.
- Grant Revenues is at 239.7% pending board approval of the \$25,000 Best Friends Grant.
- Temporary agency services are 12.9% above the 50% threshold. The Center is in the process of becoming completely staffed.
- Insurance expenditures are at 60.0% due to payments to Berkley Insurance and New Mexico Mutual Causality that are not posted as Prepaid Insurance and allocated on a monthly basis.
- The Grants and Donations Schedule on page 7 provides a summary of grants and donations received.

CC: Terri L. Gayhart, MBA, CPA CGMA, Finance Director
CC: Amador Espinosa, Accountant

Initials: 
Initials: 

Animal Service Center of the Mesilla Valley
Statement of Net Position
December 31, 2019

	<u>Fund 7440</u> <u>General Fund</u>	<u>Fund 7441</u> <u>Capital Projects</u>	<u>Fund 9440</u> <u>Capital Assets</u>	<u>Statement</u> <u>of</u> <u>Net Position</u>
Assets				
Current Assets				
Cash & investments	\$ 281,912	\$ 3,565	\$ -	\$ 285,477
Accounts receivable	92,311	-	-	92,311
Total Current Assets	<u>374,223</u>	<u>3,565</u>	<u>-</u>	<u>377,788</u>
Capital Assets				
Equipment, net of accum depr	-	-	277,159	277,159
Total Capital Assets	<u>-</u>	<u>-</u>	<u>277,159</u>	<u>277,159</u>
Total Assets	<u>\$ 374,223</u>	<u>\$ 3,565</u>	<u>\$ 277,159</u>	<u>\$ 654,947</u>
Liabilities				
Current Liabilities				
Accounts payable	-	-	-	-
Accrued wages payable	-	-	-	-
Accrued payroll liabilities	62,009	-	-	62,009
Revenue collected in advance	3,775	-	-	3,775
Total Current Liabilities	<u>65,784</u>	<u>-</u>	<u>-</u>	<u>65,784</u>
Fund Balance				
Required reserve	-	-	-	-
Restricted	-	-	-	-
Unassigned	308,439	3,565	277,159	589,162
Total Fund Balance	<u>308,439</u>	<u>3,565</u>	<u>277,159</u>	<u>589,162</u>
Total Liabilities and Fund Balance	<u>\$ 374,223</u>	<u>\$ 3,565</u>	<u>\$ 277,159</u>	<u>\$ 654,947</u>

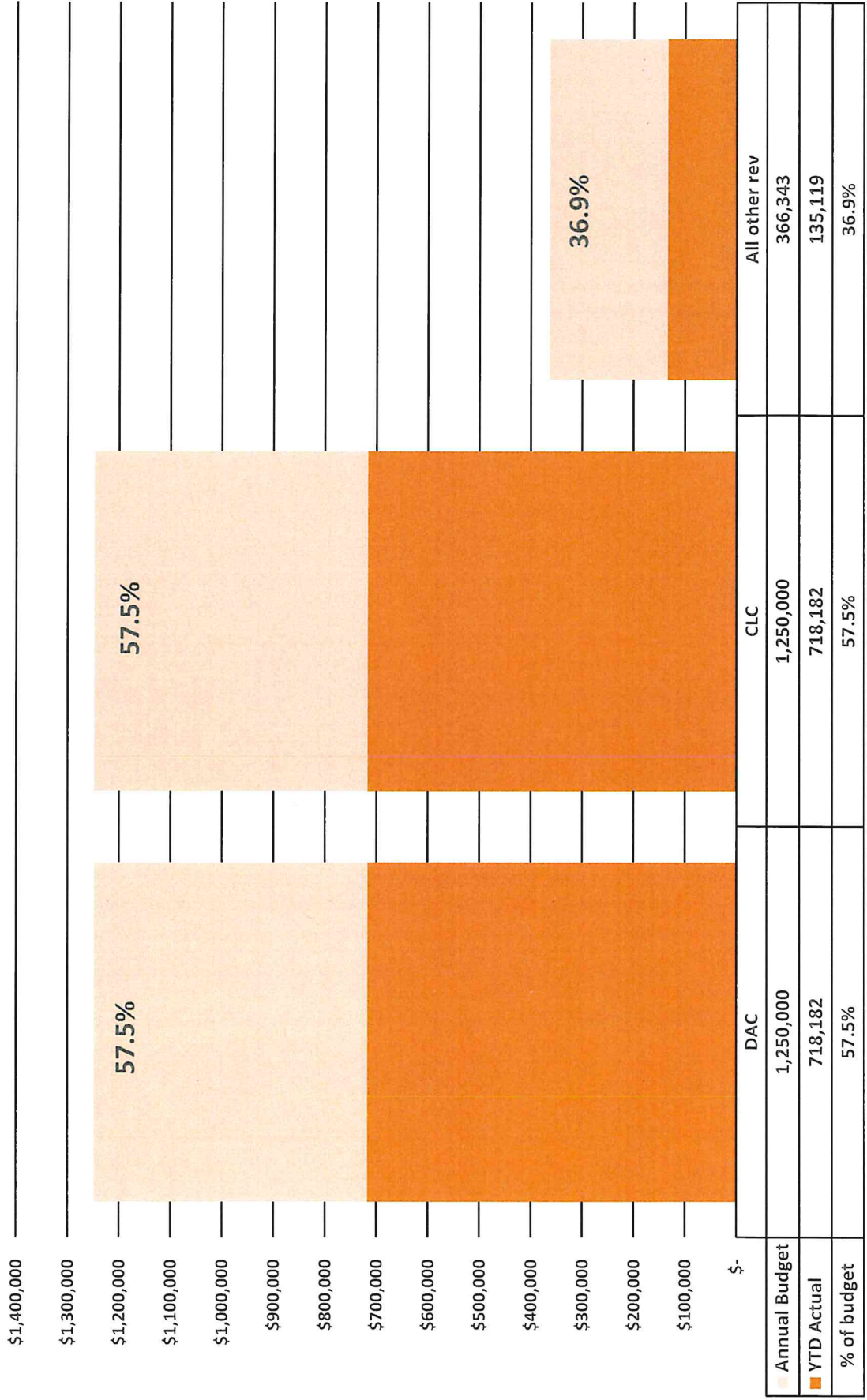
**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance
For the Period Ended December 31, 2019 (Unaudited)**

	General Fund 7440 Actual	Capital Projects 7441 Actual	Fixed Assets 9440 Actual	Total
Revenues				
Pet licenses-CLC	\$ 16,106	\$ -	\$ -	\$ 16,106
Pet licenses-DAC	5,896	-	-	5,896
Vaccinations	11,240	-	-	11,240
Pet micro-chip	5,478	-	-	5,478
Onsite adoptions	28,211	-	-	28,211
Return to owner-DAC	4,373	-	-	4,373
Return to owner-CLC	6,116	-	-	6,116
Spay/neuter	8,040	-	-	8,040
Dona Ana County	718,182	-	-	718,182
City of Las Cruces	718,182	-	-	718,182
City of Anthony	5,740	-	-	5,740
Donations & memorials	6,850	-	-	6,850
Grant revenue	21,225	13,344	-	34,569
City of Sunland Park	-	-	-	-
Village of Hatch	-	-	-	-
Other revenue	9,404	-	-	9,404
Investment income	6,440	-	-	6,440
Total revenues	<u>1,571,483</u>	<u>13,344</u>	<u>-</u>	<u>1,584,827</u>
Expenditures				
Personnel	1,002,846	-	-	1,002,846
Temp agency services	44,018	-	-	44,018
Repairs and maintenance	8,621	-	-	8,621
Services	147,199	-	-	147,199
Supplies	109,062	-	-	109,062
Insurance	37,278	-	-	37,278
Other	14,291	-	-	14,291
Depreciation	-	-	22,694	22,694
Capital outlay	-	48,170	-	48,170
Total expenditures	<u>1,363,315</u>	<u>48,170</u>	<u>22,694</u>	<u>1,434,179</u>
Net Operating Income (Loss)	<u>208,168</u>	<u>(34,826)</u>	<u>(22,694)</u>	<u>150,648</u>
Transfers	77,500	(77,500)	-	-
Net Change in Fund Balance	<u>130,668</u>	<u>42,674</u>	<u>(22,694)</u>	<u>150,648</u>
Net Investment in Capital Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Beginning Fund Balance	<u>177,771</u>	<u>(39,109)</u>	<u>299,853</u>	<u>438,514</u>
Ending Fund Balance	<u>\$ 308,439</u>	<u>\$ 3,565</u>	<u>\$ 277,159</u>	<u>\$ 589,162</u>

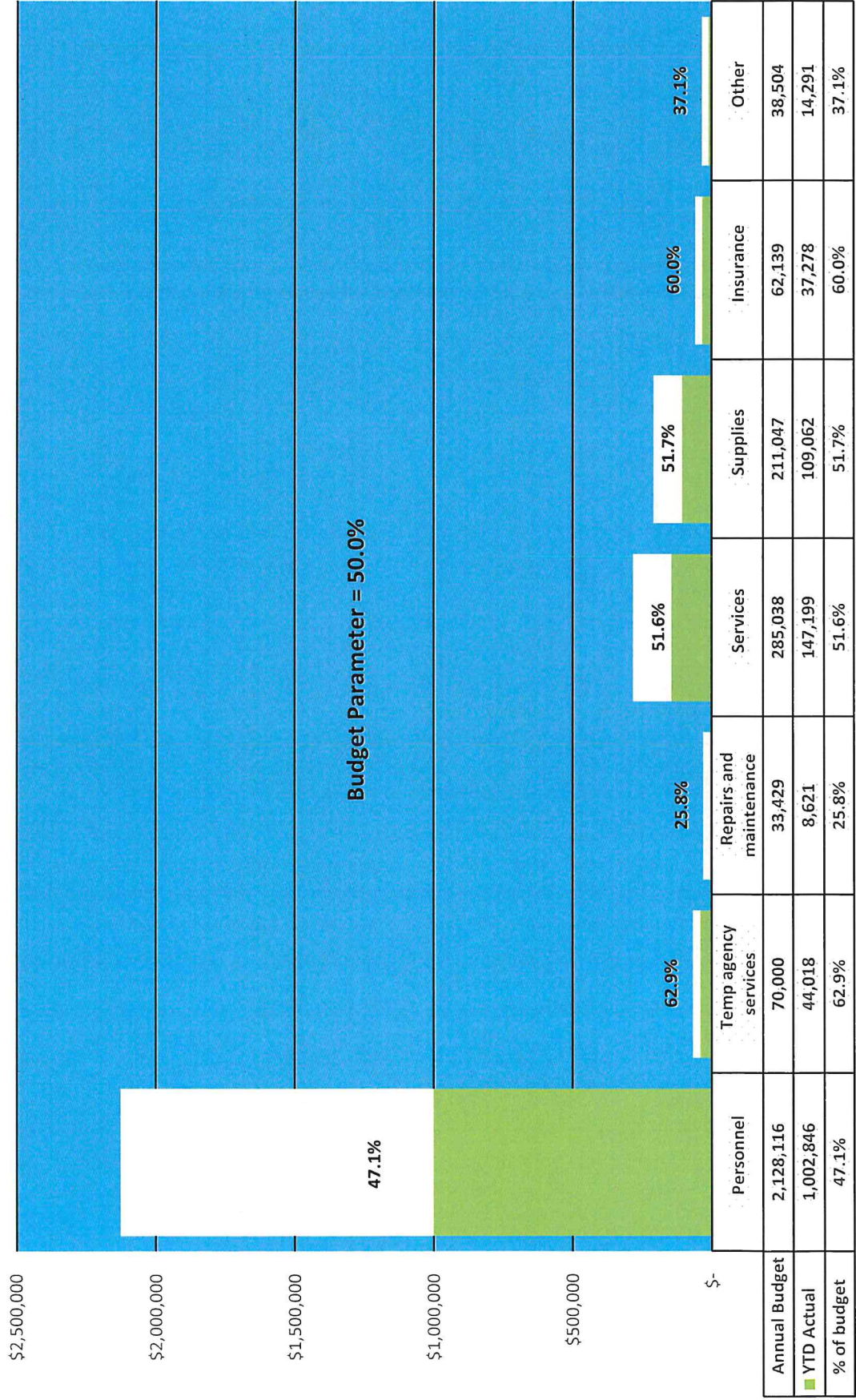
**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual
For the Period Ended December 31, 2019 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Revenues			
Pet licenses-CLC	\$ 59,608	\$ 16,106	27.0%
Pet licenses-DAC	18,000	5,896	32.8%
Vaccinations	19,339	11,240	58.1%
Pet micro-chip	39,968	5,478	13.7%
Onsite adoptions	51,787	28,211	54.5%
Return to owner-DAC	10,333	4,373	42.3%
Return to owner-CLC	28,517	6,116	21.4%
Spay/neuter	51,088	8,040	15.7%
Dona Ana County	1,250,000	718,182	57.5%
City of Las Cruces	1,250,000	718,182	57.5%
City of Anthony	6,000	5,740	95.7%
Donations & memorials	21,263	6,850	32.2%
Grant Revenue	8,853	21,225	239.7%
City of Sunland Park	2,858	-	0.0%
Village of Hatch	338	-	0.0%
Other revenue	30,156	9,404	31.2%
Investment income	18,235	6,440	35.3%
Total revenues	<u>2,866,343</u>	<u>1,571,483</u>	54.8%
Expenditures			
Personnel	2,128,116	1,002,846	47.1%
Temp agency services	70,000	44,018	62.9%
Repairs and maintenance	33,429	8,621	25.8%
Services	285,038	147,199	51.6%
Supplies	211,047	109,062	51.7%
Insurance	62,139	37,278	60.0%
Other	38,504	14,291	37.1%
Capital outlay	-	-	0.0%
Total expenditures	<u>2,828,273</u>	<u>1,363,315</u>	48.2%
Net income (loss)	<u>38,070</u>	<u>208,168</u>	
Transfer to capital from operations	<u>105,500</u>	<u>77,500</u>	
Net change in fund balance	<u><u>\$ (67,430)</u></u>	<u><u>130,668</u></u>	
Beginning Fund Balance		<u>177,771</u>	
Ending Fund Balance		<u><u>\$ 308,439</u></u>	

Animal Service Center of the Mesilla Valley
 Annual Budget vs. Actual Year-To-Date
 Revenues as of December 31, 2019



**Animal Service Center of the Mesilla Valley
Annual Budget vs. Actual Year-To-Date
Expenditures as of December 31, 2019**



Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance
July 2019 Through June 2020 (Unaudited)

General Fund
7440

	Revised Budget	July-19	August-19	September-19	October-19	November-19	December-19	Total	Actual/Bgt %
Revenues									
Pet licenses-CLC	\$ 59,608	\$ 3,838	\$ 3,611	\$ 2,957	\$ 2,468	\$ 2,192	\$ 1,040	\$ 16,106	27.0%
Pet licenses-DAC	18,000	968	1,159	974	1,238	1,094	463	5,896	32.8%
Vaccinations	19,339	858	1,085	8,389	245	553	110	11,240	58.1%
Pet micro-chip	39,968	988	1,390	2,235	295	400	170	5,478	13.7%
Onsite adoptions	51,787	4,816	6,444	6,621	4,780	4,325	1,225	28,211	54.5%
Return to owner-DAC	10,333	782	727	1,080	368	996	420	4,373	42.3%
Return to owner-CLC	28,517	2,045	1,487	1,109	490	375	610	6,116	21.4%
Spay/neuter	51,088	1,515	1,139	587	1,585	2,254	960	8,040	15.7%
Dona Ana County	1,250,000	275,000	88,636	88,636	88,636	88,636	88,636	718,182	57.5%
City of Las Cruces	1,250,000	275,000	88,636	88,636	88,636	88,636	88,636	718,182	57.5%
City of Anthony	6,000	-	-	2,415	-	3,325	-	5,740	95.7%
Donations & memorials	21,263	901	1,273	781	1,553	1,306	1,036	6,850	32.2%
Grant revenue	8,853	-	-	-	9,997	4,528	6,700	21,225	239.7%
City of Sunland Park	2,858	-	-	-	-	-	-	-	0.0%
Village of Hatch	338	-	-	-	-	-	-	-	0.0%
Other revenue	30,156	935	1,284	630	4,869	1,297	389	9,404	31.2%
Investment income	18,235	-	-	4,078	1,307	-	1,055	6,440	35.3%
Total revenues	2,866,343	567,646	196,871	209,128	206,467	199,917	184,750	1,571,483	54.8%
Expenditures									
Personnel	2,128,116	112,966	162,934	162,831	240,715	162,200	161,200	1,002,846	47.1%
Temp agency services	70,000	-	2,800	12,945	4,472	7,222	16,579	44,018	62.9%
Repairs and maintenance	33,429	1,348	926	2,146	1,257	1,658	1,285	8,621	25.8%
Services	285,038	15,856	8,083	22,812	44,141	17,473	38,834	147,199	51.6%
Supplies	211,047	5,334	7,049	39,689	14,796	5,850	36,344	109,062	51.7%
Insurance	62,139	12,916	783	-	15,902	-	7,677	37,278	60.0%
Other	38,504	1,805	3,017	2,924	4,353	1,061	1,132	14,291	37.1%
Depreciation	-	-	-	-	-	-	-	-	0.0%
Capital outlay	-	-	-	-	-	-	-	-	0.0%
Total expenditures	2,828,273	150,225	185,592	243,347	325,636	195,464	263,051	1,363,315	48.2%
Net Operating Income (Loss)	38,070	417,421	11,279	(34,219)	(119,169)	4,453	(78,301)	208,168	
Transfers	105,500	-	-	-	-	77,500	-	77,500	
Net Change in Fund Balance	\$ (67,430)	\$ 417,421	\$ 11,279	\$ (34,219)	\$ (119,169)	\$ (73,047)	\$ (78,301)	\$ 130,668	

**Animal Service Center of the Mesilla Valley
Grants and Donations Schedule
as of December 31 ,2019**

Fund	Project	Project Name	Award Amount	Life-to-Date Expenditures	Remaining Balance	Type	End Date	Purpose
7440	11864	Best Friends	\$ 25,000	21,225	\$ 3,775	Local Grant	7/11/19 to 7/31/2020	The purpose of the grant is to waive the first-time impound and hold fees in addition to help reduce shelter deaths for cats and dogs.

Animal Services Center of the Mesilla Valley

Monthly Statistics Report-December 2019

INTAKE	City of Las Cruces	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock <small>(horse, goat, sheep, pig, donkey)</small>	Wildlife <small>(skunk, bat, coyote, fox, raccoon)</small>	Total
	Owner Surrender	51	31								82
	Returned Adoptions	7	1								8
	Seized/Welfare Hold	11	2								13
	Strays (brought in by the public)	63	52								115
	Strays (brought in by Animal Control)	103	52			1		1			157
	Wildlife										0
	Subtotal City of Las Cruces	235	138	0	0	1	0	1	0	0	375
	Doña Ana County										
	Owner Surrender	66	1			2					69
	Returned Adoptions	3	0								3
	Seized/Welfare Hold	7	1								8
	Strays (brought in by the public)	21	32								53
	Strays (brought in by Animal Control)	121	39								160
	Wildlife									2	2
	Subtotal Doña Ana County	218	73	0	0	2	0	0	0	2	295
	Anthony, NM	13	5								18
	Hatch	1	0								1
	Sunland Park	2	0								2
	Community Cats										0
	Jurisdiction Unknown/Other	6									6
	Total Intake	475	216	0	0	3	0	1	0	2	697

OUTCOME <small>(city and county)</small>	Admin Missing	Foster-Escaped	Foster-Lost Contact	Foster-Stolen From	FTA-Escaped	FTA-Lost Contact	FTA-Gave Away (Foster)	Offsite-Missing	Offsite-Stolen From	Shelter-Escaped	Shelter-Missing	Shelter-Stolen
			1									
					1							
						3						
						4						
										1		

	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Subtotal Admin Missing	5	5	0	0	0	0	0	0	0	10
Adoptions	181	144	5		2		3			335
Expired in Shelter Care	5	1								6
Expired in Foster Care	2	3								5
DOA										0
Return to Owner	106	6			1					113
Transferred Out (Rescues)	158	5								163
Community Cats (TNR)		39								39
Wildlife Release									2	2
Owner Request Euthanasia	36	9								45
Euthanized										0
Behavior - Aggressive - Dog	8									8
Behavior - Aggressive - Human	2	1								3
Behavior - Feral		36								36
Behavior - High Arousal Level	2									2
Behavior - Problem Eliminator										0
Behavior - Resources Guarding	4									4
Behavior - Timid	4	4								8
Behavior - Timid - Fear Biter	10	1								11
Court Order										0
Medical Issues General	3	8								11
Medical - Distemper - TX										0
Medical - Distemper - Non TX										0
Medical - Distemper - Exposed										0
Medical - Feiv										0
Medical - FIV		1								1
Medical - HW Positive - TX										0
Medical - HW Positive - Non TX										0
Medical - Mange - TX										0
Medical - Mange - Non TX										0
Medical - Mass										0
Medical - Neurological	1									1
Medical - Organ Failure										0
Medical - Parvo - TX	1									1
Medical - Parvo - Non TX										0
Medical - Pregnant										0
Medical - Prolapse										0
Medical - Respiratory Signs - TX	22	4								26
Medical - Respiratory Signs - Non TX	1									1
Medical - Ringworm		19								19
Medical - Too Old										0
Medical - Too Young	1									1
Medical - URI - TX										0
Medical - URI - Non TX										0
Rabies Suspect										0
Rabies Suspect - Injured										0

	Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
Rabies Suspect - Wildlife										0
Rabies Suspect - Sick/Symptomatic										0
Severe Injuries - General	1	4								5
Severe Injuries - Animal Attack	2									2
Severe Injuries - Hit By Car	1	1								2
Space - General										0
Space - Behavior										0
Space - Medical	2	17								19
Subtotal Euthanized	65	96	0	0	0	0	0	0	0	161
Euthanasia Rate	13.7%	44.4%	na	na	na	na	na	na	na	23.1%
Total Outcome	558	308	5	0	3	0	3	0	0	879

Public Services										
City Clinic (includes outside surgeries, vaccinations, and microchips)										0
County Clinic (includes outside surgeries, vaccinations, and microchips)										0
Jurisdiction Unknown										0
Subtotal Clinic In	0	0	0	0	0	0	0	0	0	0
Clinic Out (includes outside surgeries, vaccinations, and microchips)										0

Grand Total	475	216	0	0	3	0	1	0	2	697
Outcome*	558	308	5	0	3	0	3	0	2	879

Statistics										
Live Release Rate	87.3%	66.9%	100.0%	na	100.0%	na	100.0%	na	100.0%	80.2%
Euthanized, Expired in Shelter, DOA	70	97	0	0	0	0	0	0	0	167
Average Intake/day	15.3	7.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	22.5
Average Outcome/day	18.0	9.9	0.2	0.0	0.1	0.0	0.1	0.0	0.1	28.4
Average Euthanizations/day	2.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2
Average RTO/day	3.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6
Average Adoptions/day	5.8	4.6	0.2	0.0	0.1	0.0	0.1	0.0	0.0	10.8



**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-01**

A RESOLUTION TO DEFER THE DECEMBER 2019 3% PAY RAISE OF EXECUTIVE CLINT THACKER UNTIL July of 2020, AS OUTLINED BELOW.

WHEREAS, the Executive Director was approved a 3% raise in December of 2019, and

WHEREAS, the ASCMV personnel budget is trending to have a deficit by June of 2020, and

WHEREAS, the ASCMV staff will not be getting a deserved increase in pay, and

WHEREAS, I Clint Thacker, the Executive Director request the deferment of the 3% raise awarded in resolution 2019-12 until the first full pay period of the 2020-2021 budget year.

NOW THEREFORE, the Board of Directors of the Animal Services Center of the Mesilla Valley hereby resolves that Clint Thacker, Executive Director have a 3% raise deferment until the first full pay period in 2020-2021 budget year.

PASSED AND APPROVED this 23rd day of January 2020

Board Chairperson

Moved By: _____

Seconded By: _____

VOTE:

Lynn Ellins, Chair _____ yea ___ nay

Yvonne Flores ,Member _____ yea ___ nay

Kasandra Gandara, Member _____ ___yea___nay

Ramon S. Gonzalez, Member _____ ___yea___nay

Manuel Sanchez, Member _____ ___yea___nay

Tessa Abeyta-Stuve, Member _____ ___yea___nay

David Dollahon, Ex-Officio Member _____ ___yea___nay

Mary Lou Ward, Ex-Officio Member _____ ___yea___nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk



**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-2**

A RESOLUTION TO GIVE THE ASCMV EXECUTIVE DIRECTOR AUTHORITY TO SIGN MOU'S WITH CITIES AND OTHER GOVERNMENT ORGANIZATIONS FOR SERVICES RENDERED AT OR THROUGH THE ASCMV, AS OUTLINED BELOW.

WHEREAS, the Executive Director is complying with the requests from the ASCMV Board to reinstate MOU's with the cities and other government organizations, and

WHEREAS, the ASCMV Executive Director wishes to implement the MOU's upon receipt of them and not wait till the next board meeting, and

WHEREAS, the same process has been done in years past.

NOW THEREFORE, the Board of Directors of the Animal Services Center of the Mesilla Valley hereby resolves that Clint Thacker, Executive Director have the authority to sign the MOU's with cities and other government organizations as they relate to services rendered at or through the ASCMV.

PASSED AND APPROVED this 23rd day of January 2020

Board Chairperson

Moved By: _____

Seconded By: _____

VOTE:

Lynn Ellins, Chair _____ ___yea___nay

Yvonne Flores ,Member _____ ___yea___nay

Kasandra Gandara, Member _____ ___yea___nay

Ramon S. Gonzalez, Member _____ ___yea___nay

Manuel Sanchez, Member _____ ___yea___nay

Tessa Abeyta-Stuve, Member _____ ___yea___nay

David Dollahon, Ex-Officio Member _____ ___yea___nay

Mary Lou Ward, Ex-Officio Member _____ ___yea___nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk



**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-03**

A RESOLUTION TO RECOGNIZE THE ASCMV SHELTER SOFTWARE’S ELECTRONIC RECORDS AS THE MAIN RECORDS FOR RETENTION OF THE ASCMV, AS OUTLINED BELOW.

WHEREAS, the ASCMV is aware of waste and is attempting to be as paperless as possible, and

WHEREAS, the ASCMV uses an advanced web base shelter software to input all animal related notes, records, pictures, etc and

WHEREAS, the Center software is secured with Amazon RDS encryption, as are its automated backups, read replicas, and snapshots. Amazon RDS also supports the use of SSL to secure data in transit, which is the same encryption protocol as banks and other financial institutions.

NOW THEREFORE, the Board of Directors of the Animal Services Center of the Mesilla Valley hereby resolves that the electronic records from the Center’s software will be their main records.

PASSED AND APPROVED this 23rd day of January 2020.

Board Chairperson

Moved By: _____

Seconded By: _____

VOTE:

Lynn Ellins, Chair _____ yea nay

Yvonne Flores ,Member _____ yea nay

Kasandra Gandara, Member _____ ___yea___nay

Ramon S. Gonzalez, Member _____ ___yea___nay

Manuel Sanchez, Member _____ ___yea___nay

Tessa Abeyta-Stuve, Member _____ ___yea___nay

David Dollahon, Ex-Officio Member _____ ___yea___nay

Mary Lou Ward, Ex-Officio Member _____ ___yea___nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-04**

**A RESOLUTION TO ACCEPT THE \$25,000 BEST FRIENDS GRANT FOR FIRST TIME
IMPOUND FEES AND ADJUST THE ADOPTED FY20 BUDGET**

The Animal Service Center of Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, the ASCMV received a grant from Best Friends Animal Society in the amount of \$25,000 to be utilized for the payment of fees related to first-time pet reclaims; and

WHEREAS, a budget adjustment is required to set up revenue and appropriate expenses associated with the funds.

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

(I)

THAT the budget adjustment reflected in Exhibit "A" attached hereto and made part of this resolution is hereby adopted.

(II)

THAT, once approved, a copy of the signed, recorded resolution and any supporting documentation will be submitted to the City of Las Cruces, as fiscal agent for submission to the Department of Finance and Administration (DFA) for approval and incorporation into its (City of Las Cruces) respective budget for inclusion in the FY20 budget for the ASCMV.

(III)

THAT, ASCMV staff be and hereby are authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this resolution.

PASSED AND APPROVED this 23rd day of January, 2020.

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Lynn Ellins, Chair _____ ___yea___ nay

Yvonne Flores, Member _____ ___yea___ nay

Kasandra Gandara, Member _____ ___yea___ nay

Ramon S. Gonzalez, Member _____ ___yea___ nay

Manuel Sanchez, Member _____ ___yea___ nay

Tessa Abeyta-Stuve, Member _____ ___yea___ nay

David Dollahon, Ex-Officio Member _____ ___yea___ nay

Marylou Ward, Ex-Officio Member _____ ___yea___ nay

ATTEST:

Amanda López-Askin, Ph. D., County Clerk

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2019-20

Exhibit "A"

	7440 ANIMAL SERVICES CENTER			
	2019-20			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 257,515	257,515	0	257,515
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cigarette Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	77,608	77,608	0	77,608
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	1,490,384	1,490,384	(25,000)	1,465,384
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	18,235	18,235	0	18,235
Miscellaneous Revenues	21,263	21,263	0	21,263
Federal Grants	0	0	0	0
State Grants	3,853	3,853	0	3,853
Local Grants	5,000	5,000	20,000	25,000
Debt Service	0	0	0	0
Total Revenues	1,616,343	1,616,343	(5,000)	1,611,343
TOTAL RESOURCES	\$ 1,873,858	1,873,858	(5,000)	1,868,858
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Administrative	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Operations	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Animal Service Center	2,828,273	2,828,273	0	2,828,273
Total Expenditures	\$ 2,828,273	2,828,273	0	2,828,273
Other Resources				
Operating Transfers In	1,250,000	1,250,000	0	1,250,000
Operating Transfers Out	(28,000)	(105,000)	0	(105,000)
Total Other Resources	\$ 1,222,000	1,145,000	0	1,145,000
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 267,585	190,585	(5,000)	185,585

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-05**

A RESOLUTION TO ADJUST THE ADOPTED FY20 BUDGET ALLOWING FOR ADJUSTMENTS WITHIN VARIOUS BUDGET LINE ITEMS AND TRANSFER AMOUNTS TO ACCOUNT FOR LOCAL GRANT FUNDS EXPENDED IN FY19 AND TO REDIRECT STATE GRANT FUNDS TO COVER EXPENSES SUPPORTING IMPROVEMENTS TO THE CENTER'S CAT ROOM

The Animal Service Center of Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, the ASCMV received a local grant in FY19 from PetSmart Charities Adoption Partners' in the amount of \$5,000, all of which had been expended by the ASCMV during the fiscal year starting July 1, 2018, thru June 30, 2019; and

WHEREAS, the budget adjustments are necessary due to all local grant funds having been spent in FY19 and are not available in FY20.

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

(I)

THAT, the budget adjustment reflected in Exhibit "A" attached hereto and made part of this resolution is hereby adopted.

(II)

THAT, once approved, a copy of the signed, recorded resolution and any supporting documentation will be submitted to the City of Las Cruces, as fiscal agent for submission to the Department of Finance and Administration (DFA) for approval and incorporation into its (City of Las Cruces) respective budget for inclusion in the FY20 budget for the ASCMV.

(III)

THAT, ASCMV staff be and hereby are authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this

resolution.

PASSED AND APPROVED this 23rd day of January, 2020.

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Lynn Ellins, Chair _____ ___yea___ nay

Yvonne Flores, Member _____ ___yea___ nay

Kasandra Gandara, Member _____ ___yea___ nay

Ramon S. Gonzalez, Member _____ ___yea___ nay

Manuel Sanchez, Member _____ ___yea___ nay

Tessa Abeyta-Stuve, Member _____ ___yea___ nay

David Dollahon, Ex-Officio Member _____ ___yea___ nay

Marylou Ward, Ex-Officio Member _____ ___yea___ nay

ATTEST:

Amanda López-Askin, Ph. D., County Clerk

CITY OF LAS CRUCES
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2019-20

Exhibit "A"

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	2019-20			
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Fines & Forfeitures	0	0	0	0
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Administrative	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Operations	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Animal Service Center	2,828,273	2,828,273	0	2,828,273
Total Expenditures	\$ 2,828,273	2,828,273	0	2,828,273
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Total Other Resources	\$ 1,222,000	1,145,000	0	1,145,000
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 267,585	190,585	(5,000)	185,585



**800 W. Picacho Avenue
Las Cruces, NM 88005
575-571-4654**

APA Mission: Our mission is to help Dona Ana County reach our No Kill goal to eliminate the unnecessary killing of companion animals via progressive and friendly animal-welfare programs and services. Our vision is that our efforts will help transform our community to improve the quality of life for companion animals and greatly reduce the number of abandoned and homeless animals impounded and killed at our municipal shelter.

-APA Stats for December 2019-

- **Intake: 19**
- **Adoptions: 22**
- **Microchips: 24**



Helping people, saving pets...

OUR RESCUE STATS

Our **mission** is to help Dona Ana County reach our No Kill goal to eliminate the unnecessary killing of companion animals via progressive & friendly animal-welfare programs and services. Our **vision** is that our efforts will help transform our community to improve the quality of life for companion animals and greatly reduce the number of abandoned and homeless animals impounded and killed at our municipal shelter.

Number of Dogs/Cats Rescued from May 2012–2014:

2012 - 193

2013 - 480

2014 - 752

Breakdown of Rescue Numbers for 2015:

Dogs: ASCMV-193 Stray/Community-69 *TOTAL dogs: 262*

Cats: ASCMV-282 Stray/Community-113 *TOTAL cats: 395*

2015 Total: 657

Breakdown of Rescue Numbers for 2016:

Dogs: ASCMV-129 Stray/Community-97 *TOTAL dogs: 226*

Cats: ASCMV-297 Stray/Community-96 *TOTAL cats: 297*

2016 Total: 523

Breakdown of Rescue Numbers for 2017:

Dogs: ASCMV-224 Stray/Community-76 *TOTAL dogs: 300*

Cats: ASCMV-232 Stray/Community-173 *TOTAL cats: 405*

2017 Total: 705

Breakdown of Rescue Numbers for 2018:

Dogs: ASCMV-139 Stray/Community-100 *TOTAL dogs: 239*

Cats: ASCMV-346 Stray/Community-105 *TOTAL cats: 451*

2018 Total: 690

Breakdown of Rescue Numbers for 2019:

Dogs: ASCMV-94 Stray/Community-61 *TOTAL dogs: 155*

Cats: ASCMV-302 Stray/Community-51 *TOTAL cats: 353*

2019 Total: 508

TOTAL Number Rescued 2012– 2019: 4508



P.O. Box 13385
Las Cruces, NM 88013
575-496-6085

CK-9 Mission:

Cherished K-9 All Breed Rescue, established in 2013, is dedicated to rescuing and re-homing neglected, abused and abandoned dogs in Las Cruces, NM and surrounding communities. CK-9 rescues dogs off the streets and helps return to owners. If unable to locate the owner,

CK-9's provides care in their foster program until the animals are adopted or transported to rescues. CK-9's goal is to assist our area in decreasing the euthanasia rate at our local animal shelter by rescuing dogs BEFORE they reach the shelter.

-2019 Stats on Programs/Services-

Adoptions: 128 dogs (63 entered program 2019 & 65 entered program before 2019)

Transport to Rescues: 343 dogs

Total Rescued: 469 dogs

Comments: CK-9's rescued over two dozen pregnant dogs from the ASCMV during 2019. CK-9's assisted Dona Ana County Animal Control trapping a pack of 9 dogs abandoned in the desert (from a group of over 20, still monitoring those with a field camera in efforts to help), including two pregnant dogs who had a combined total of 14 puppies. CK-9's was instrumental in assisting the ASCMV and private individuals, arranging transport and rescue for an additional 85 dogs (not listed in stats above) during 2019.

Recently CK-9's was called to assist with 20 dogs left on the property of a backyard breeder who died. CK-9's was able to provide services vetting the dogs and placing all in foster homes.

Currently CK-9's has 100 dogs in their foster-rescue program.

Carla Baker, Director CK-9's



Rick Hahn- Chairman 575-636-7686

Jean Gilbert- Secretary 575-640-6867

-2019 Summary of Activities-

Meetings-

- **Coalition leadership meetings held monthly**
- **ASCMV Board meetings attend monthly with "Community Animal Welfare Report" power point presented**
- **City Council work session on Community Cats (Sept. 23)**
- **Animal Care Task Force attend monthly**
- **Coalition Representatives meet with Clint & Team (May 30)**
- **Cat Transport Team Meetings – July, Aug., Sept, Oct**

Events & Events' Support-

- **Vaccination & Micro-Chip Events w/APA & ACES (Jan. – Oct.)**
- **Kitty Glitter, 2nd Chance Sale, HSSNM yard sales, Cats' Meow Music Events, SHAS Wining for the Animals, Caroling for Kitties & other events**



**2405 W. Picacho Ave #103
Las Cruces, NM 88007
575-647-4804**

DACHS Mission: to serve as an advocate for the animals and their people in Dona Ana County and to maintain an environment of respect, responsibility and compassion through education, legislation, and leadership. DACHS is committed to reducing animal overpopulation and defending the abused.

DACHS Background Information & Objectives: DACHS founded in 1955 and is Las Cruces' oldest animal welfare organization. DACHS is volunteer-based and dedicated to improving the lives of companion animals in our region. DACHS strives to achieve goals by working to change local policy and laws regarding animal welfare, administering programs that help get pets out of the city-county shelter and keep them with their families, promoting spay-neuter through financial support and marketing, educating the public about humane practices, and utilizing methods with potential for making the greatest impact.

2019 Report on DACHS Programs

Ruff to Ready Program: free training sessions provided for over 50 shelter/ASCMV dogs in foster care, foster-to-adopt, or adoptive homes

Animal Relief Fund: financial aid for veterinarian care for more than 600 pets belonging to qualifying pet owners

Pets for Seniors: over 70 vouchers issued covering cost of adoption of a shelter/ASCMV pet by a senior citizen, helping over 70 seniors find their best friend.



**P.O Box 13826
Las Cruces, NM 88013
575-523-8020**

HSSNM Mission: To develop and sustain a community coalition of allied organizations for the purpose of saving the lives of healthy and treatable animals. To support and assist the many organizations and individuals playing critical role in reducing euthanasia.

Jan.-Dec. 2019 Report -HSSNM Programs & Services-

- **Adoptions: 14 cats/41 dogs**
- **Pet Help Line: 1,200+ calls answered**
- **Humane Education: 305 sessions**
- **Cats 4 Critters: \$9,615 -198 animals helped (2012- YTD)**
- **Micro-Chips – 9,000 total (2014-YTD)**

Programs & Services Summary: HSSNM averages over 100 calls a month to the organization's pet help line with assistance provided for the majority of cases for lost/found and homeless animals, those needing medical attention or other help by fielding calls to appropriate agencies-organizations and individuals for securing resources or providing the resources through HSSNM programs, all efforts to bypass the animal shelter and help lower intake. Over 500 animal-welfare themed books were donated to students and teachers during the year as part of HSSNM's humane education program. HSSNM promotes best practices in industry standards at our municipal shelter including advocating and providing resources for community cats. HSSNM members attend ASCMV monthly board meetings, Animal Care Task Force meetings, and are actively involved in animal welfare work in the community and in coalition-building.

- **KTAL "Animal Affairs" Radio Interviews w/Jean (March 1 & April 26)**
- **Coalition Table @City of LC Volunteer Fair (April 6) & Pet Expo (Sept. 14-15) & Dog Parkers Canine Event (Oct. 26)**
- **CK-9 Adopt. Event @General Dynamics (May 31)**
- **Check the Chip w/Tails & HSSNM June-Sept.**
- **UUCLC Round Table- J. Meinecke (June 16) & APNM/AP Voters "Show Up for the Animals" @UUCLC (Nov. 2)**
- **ASCMV Ribbon Cutting & Grand Re-Opening (Aug. 24)**
- **Holiday social & welcome new ASCMV staff (Dec. 11)**

Activities-

- **Ordinance Revision -info dissemination & Cat Colony Caretakers promotion**
- **Email & social media promoting HB 53 (pet food tax for spay-neuter funding)**
- **Email & social media promoting assistance for ducks @Young Park**
- **Input request on Pet Watch Proposal by Kelly Barker**
- **Pamphlets drafted by Coalition, printed & circulated on micro-chipping resources, lost/found pet information, animal organizations' listing guide for volunteers**
- **Coalition Facebook Page-regular postings w/news & activities of local groups, event flyers, ASCMV "Pet of the Week" & more**