



**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BOARD OF DIRECTORS
AGENDA**

Thursday, August 27th, 2020 at 9:00am.

Individuals may view this meeting on CLC-TV, cable channel 20 on Comcast, or YouTube.com/clctv20.

The health, safety and well-being of our community are a top priority for the ASCMV and its Board of Directors. As such, and consistent with and in support of the direction from Gov. Michelle Lujan Grisham and the new Department of Health public health order, the Board Meeting will be held via **video conference**. In an effort to seek public input, we ask that you e-mail any comments/questions/concerns to one of the following:

Clint Thacker – cthacker@las-cruces.org

Bernice Navarro – bnavarro@las-cruces.org

If you need an accommodation for a disability to enable you to fully participate in this event, please contact us 72 hours before this event at 575-541-2115/V. Posted dated: August 21st, 2020.

I. Call to Order & Determination of a Quorum

II. Changes to Agenda and Approval of Agenda

III. Minutes

- a. Approval of the Minutes from the regular ASCMV Board Meeting held July 23rd, 2020.

IV. Reports/Presentations

- a. CfPP Report
- b. City and County ACO Reports – City Animal Control and County Animal Control
- c. Shelter Statistics/Activities – Clint Thacker
- d. Committee Reports
 - 1. Finance – David Dollahon, Committee Chair
 - 2. Executive – Commissioner Manuel Sanchez
 - 3. Facilities – Kasandra Gandara, Committee Chair

V. Action Items

- a. Resolution 2020-17_Accept A \$6,750 Grant From HSUS and Amend the FY21 Budget
- b. Resolution 2020-18_Amend the FY21 Budget to Reflect Additional Funding From the City of Las Cruces
- c. Resolution 2020-19_Accept A Media Campaign Proposal From Wilson-Binkley Advertising and Authorize the Executive Director to Negotiate and Approve Contract With Wilson-Binkley

VI. Public Input

VII. Chair and Board Comments

VIII. Adjournment

Next Meeting: September 24th, 2020.



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1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2
3 **July 23, 2020 at 9:00 a.m.**

4
5
6 **BOARD MEMBERS PRESENT:**

7 Yvonne Flores - Chairperson
8 Tessa Abeyta-Stuve – Board Member
9 Lynn Ellins – Board Member (arrived 9:26)
10 Kasandra Gandara - Board Member (arrived 9:10)
11 Manuel Sanchez - Board Member
12 David Dollahon - Ex-Officio Member (departed 10:00)
13 Jeanne Quintero - Ex-Officio Member

14
15 **BOARD MEMBERS ABSENT:**

16 Ramon S. Gonzalez - Board Member

17
18 **I. Call to Order & Determination of Quorum (9:04 AM)**

19
20 Chair Flores called the meeting to order. A quorum was determined to be present.

21
22 **II. Changes to Agenda and Approval of Agenda**

23
24 Chair Flores stated the changes to the agenda would include: After the minutes,
25 the Action Items will come next and then public input, then reports and
26 presentations. Motion by Board Member Gandara, second by Board Member
27 Sanchez. Passed unanimously.

28
29 **III. Minutes**

30
31 **A. Approval of the Minutes from the regular ASCMV Board Meeting held**
32 **June 25th, 2020**

33
34 Motion by Board Member Sanchez, second by Board Member Abeyta-
35 Stuve. Passed unanimously.

36
37 **IV. Action Items**

38
39 **A. Resolution 2020-16: Amend the Adopted FY21 Budget Allowing a**
40 **Carryover for Funds 7440 and 7441**

41
42 Motion by Board Member Gandara, second by Board Member Sanchez.

43
44 Mr. Thacker stated this is a collection of items to be carried over from 2020
45 into the next budget year because they are going to be funded for this year
46 as well. Grants and some expense items, basic housekeeping duties for

1 the new fiscal year. Board Member Dollahon stated before the Board is a
2 resolution to carry over \$45,646 for both revenues and expenditures from
3 FY20 to the operating fund and the capital fund 7441 into Fiscal Year 2021.
4 Requesting to carry over grant balances in the operating fund 7440 in the
5 amount of \$44,000 for both revenue and expenditures account. Lastly the
6 ASCMV is requesting to carry over funds in the amount of \$1,646 for the
7 cat room renovations that were ordered in FY20 but will not be received until
8 FY21. Board Member Gandara stated she feels there is a disconnect
9 between the City Finance Department, budget people, and the Executive
10 Director. She wants people more responsible and organized. She also
11 asked for more specifics about the over \$40,000 in grant funding. Mr.
12 Thacker stated the grants were a mixture of several received in the wake of
13 COVID; money from Maddie's Fund for some foster program; money from
14 a foundation from California with nothing specific tied to it, no limitations on
15 spending; received money from Best Friends Animal Society to help save
16 live with cats. The reason these need to be carried is because the fiscal
17 years are not alike. Board Member Gandara asked about the California
18 grant and what plans they have. Mr. Thacker stated most of the funds will
19 be going to the medical program, they need to get caught up with surgeries.
20 There are also some medical expenses; autoclave to be replaced.

21
22 Passed unanimously.

23
24 **V. PUBLIC INPUT**

25
26 Mr. Thacker read an e-mail from Emeline Stanford who has been
27 volunteering at ASCMV dog walking, grateful for the workers at ASCMV for
28 caring for the animals. She has noticed a high number of dogs injured as
29 the result of dog fighting including bleeding, puncture wounds, etc. She
30 would like to know the procedure for a volunteer who witnesses such
31 injuries. They have been told to tell kennel staff but should they tell other
32 staff members, administration, or the director. Wonders if this would
33 appropriate to put in the dog walking logs. She has video recorded animals
34 and was told those were aggressive. She is wondering if there is a way to
35 relay this information to volunteers and potential adopters, such as color
36 coding on kennel cards to indicate behavior types. She would like to know
37 if there is a way to help network and promote adoptable animals in lieu of
38 the adoptions events which helped prior to the quarantine restrictions. Can
39 volunteers be scheduled for photography sessions? Any way to hold
40 promotional events abiding by the current restrictions? Chair Flores
41 suggested this seems it is communication and is for the Director to handle.
42 Mr. Thacker stated there are several reasons for dogs to fight with each
43 other including food time, resources, status of dominancy. Every shelter
44 does have dogs fighting. He will look into this further. Board Member
45 Abeyta-Stuve asked when dogs have a history of bite behavior or a
46 volunteer sees something, is there labeling on the dog so everyone is

1 aware. Do volunteers get training on when they get bit, and any follow-up?
2 Mr. Thacker changed the kennel card that will show that they do have a bite
3 history. Volunteers do receive training to take a large breed dog to walk.
4 Volunteers are to report any bites or issues or scratches to a member of the
5 ASCMV supervisor to fill out paperwork, etc. Board Member Abeyta-Stuve
6 agrees with a color code system. Mr. Thacker stated they did the color
7 coding but the dogs move around so much and the kennel cards have to be
8 reprinted with the correct kennel number on them, found it difficult for the
9 staff and also misinformation. They will look into it.

10
11 Mr. Thacker read an e-mail from Star Snyder. Her question pertains to the
12 \$10,000 Maddie's Fund Grant received and earmarked for foster animals.
13 Stated the ASCMV is reaching out to local vets and the plan is to send a list
14 of participating vets to the fosters. A foster than contact a vet on the list to
15 make a sterilization appointment. The foster takes the animal to the vet and
16 picks the animal up. The vet will then send an invoice to ASCMV and the
17 invoice will be paid out of the grant. My question, is when will this start and
18 when will the list of vets be sent to fosters? What is the protocol, does the
19 foster need to contact the ASCMV foster coordinator to tell him or her which
20 animal is going to the vet? If foster with more than one animal, is there a
21 maximum number of animals that the foster can take to the vet? Are the
22 vets sterilizing the animal at a discounted rate? Mr. Thacker stated there is
23 only one veterinarian that responded to Mr. Thacker's plea of joining this
24 program with continuing discussions. The protocol is when the program
25 goes into effect the ASCMV does not need to know. The number of animals
26 is between the foster and the vet. The ASCMV does not need to know as
27 they will receive a bill from the vet and at that time they can record it. The
28 vets are sterilizing at a discounted rate.

29
30 Mr. Thacker read an e-mail from Valentina Mayz. She is writing due to
31 concerns for the animal welfare issues she observed in her four months
32 volunteering as a foster home. Centered around Maggie's health and
33 Maggie's chances of adoption while in foster care. First sent in adoption
34 application for a wonderful dog named Maggie but never got a response or
35 acknowledgement from the shelter. She came in after a month had gone
36 by because she saw Maggie was still listed as adoptable. Brought her home
37 early March as a foster and then the quarantine and all adoption events
38 were cancelled. Maggie never got exposure to potential adopters. She was
39 not told the Maggie was heartworm positive when she brought her home.
40 She found out a week later when the shelter spayed her and was concerned
41 that if Maggie needed treatment she would not be able do that for her. The
42 shelter gave a 30-day supply of antibiotics and to return May 25th for
43 heartworm injections. When it was time to return she was told the shelter
44 does not treat for heartworm and there must have been a mistake. She
45 wrote foster contacts Ashley and Erica twice never getting response to e-
46 mails or calls. Even tried Facebook page but that was just a "bot" reply to

1 call the shelter. Maggie at that point had gotten no treatment, no exposure
2 to perspective adopters, and I have a warehouse dog who needs treatment
3 and get no real support from the shelter. Thanks to some folks the shelter
4 gave her heartworm treatment on 06/16/20 and sent her home with
5 prednisone treatment to give for three weeks. After the shot she ordered
6 heartworm from Chewy.com. Tried to numerous times to reach the vet
7 office to approve the prescription and not only did no one answer calls or e-
8 mails, the order got autocancelled twice because they had a limit of tries,
9 so had to reorder twice. She called the shelter to ask what was necessary
10 for this to be approved on the ASCMV end so the dog's heartworm
11 treatment would not be forgotten. Took multiple calls to get this taken care
12 of. Maggie did finally get adopted. Mr. Thacker stated this is an old issue
13 and he was involved in it from about the middle. The heartworm prevention
14 meds from Chewy.com is completely new to him. He did not know about
15 that issue until I read this a few days ago. There have been major issues
16 with phones where it rings three times and then hangs up. It was resolved
17 only two days ago. Mr. Thacker spoke with Erica and Ashley and they both
18 had spoken to Ms. Mayz. There was mixed communication on heartworm
19 treatment which was cleared up by the medical director and her staff. Chair
20 Flores suggested to the Executive Director to do an article in the Sun News
21 including addressing some of the issues. Board Member Abeyta-Stuve
22 asked about the process and care for heartworm positive animals. Mr.
23 Thacker said the medicine for heartworm is very expensive, it is prioritizing,
24 and so if the animal is adopted the adopters are told to take the animal to
25 their vet, otherwise there is a limited supply of medicine.

26
27 Jean Gilbert requested that presenters be earlier in the agenda, maybe on
28 a rotating basis.

29 30 **VI. Reports/Presentations**

31 32 **A. City and County ACO Reports - City and County Animal Control**

33
34 Officer Lawrence, Doña Ana County Animal Control stated for June
35 responded a total of 628 calls for service, 519 from dispatch, 82 self-initiated
36 calls, 27 assist calls. Majority of calls from District 2 which is Doña Ana,
37 District 3 East Mesa, District 4 Mesilla Park, Mesquite, and Vado. 168
38 animals picked up and impounded at the Center, no owner surrender cats,
39 seven dogs owner surrender, 50 stray cats, 61 stray dogs, 43 sick/injured
40 animals, three welfare holds, and four bite quarantine at the Center. Board
41 Member Sanchez asked about reasoning so many cats in District 2, but
42 Officer Lawrence stated no real reasons. There was a call from a deceased
43 person who had 20 feral cats that were picked up in District 2. 182 animals
44 scanned, successful return 16, unsuccessful nine, leaving a large amount
45 that went to the Center. They are seeing more microchips not being
46 updated, and/or entered with no information at all and more animals without

1 microchips. Bite calls, 12 to humans, three to other animals, four were
2 current on rabies vaccination. Five quarantine at the ASCMV, one at court
3 hold facility, and three home quarantines. Of the seven release to
4 ownership, one was for aggression and six they could not longer care for.
5 19 cases to court with 33 total charges, 62 regulars and 5.45 overtime
6 hours. Six dismissed for compliance, 18 continued cases, six bench trials,
7 two warrants issued for no show, one at \$300 cash bond. The types of
8 charges, 12 restraint requirements, seven rabies control and vaccination,
9 five population, four enforcement authority and process, two multiple animal
10 site permits, two animal cruelty prohibitions, one pet licensure and owner
11 identification. SNAP program 13 dogs and two cats. Officer Ward added
12 return to owner in the field, they are looking at new software for people finder
13 which will hopefully find people to connect with microchips.

14
15 Gino Jimenez, City of Las Cruces Animal Control stated for June 2020,
16 responded to 446 reported strays, 206 gone on arrival, apprehended 240,
17 2020 impounded at the Center, and of those 96 were dogs and 106 were
18 cats. Successful field RTO 38, unsuccessful in 13. Reasons for owner
19 release, four due to no longer afford, three dogs tenant left behind, three
20 dogs aggressive to family/foster, three dogs sick/injured/medical issue.
21 Unable to field RTO, six no contact via phone or residence, six microchip
22 not registered/updated, and one abandoned by foster. The stray interactive
23 map was shared with the Board Members. Board Member Abeyta-Stuve
24 says that she has seen reports of different types of wildlife coming near the
25 area, and suggested keeping the public informed. Gino Jimenez stated
26 there are a lot more of those calls recently as it gets hot and wildlife
27 searches for water. He will touch base with Department of Game and Fish
28 (DGF) to follow-up, but also mentioned a pamphlet that DGF has handed
29 out. USDA Wildlife Services has an MOU with the City and County.

30
31 **B. Shelter Statistics and Activities/Educational and Spay-Neuter**
32 **Initiatives**

33
34 Clint Thacker gave the ASCMV Executive Director's report. Current count
35 at the Center is 185 dogs and 122 cats, total of 307. Intakes 286 dogs, 259
36 cats for June, versus 1,044 in June 2020. No returns for any animals in
37 June. Outcomes, rescues are great, 81.4% live release rate. Total visitors
38 549 June 2020.

39
40 **C. Committee Reports**

41
42 **1. Finance - David Dollahon, Committee Chair**

43
44 Board Member Abeyta-Stuve talked about the grants accepted and
45 three items did need attention: Question of assets and logging on, line
46 item 6404, 6449, and 6450 and pictures of assets and needing to find

1 out more details on those. Amador Espinoza said the question was
2 raised due to the building belonging to the City of Las Cruces, and
3 should those assets belong there or transfer the assets to the City.
4 More than likely they will be transferred to the City. The value of the
5 three assets is \$16,000. He also gave the financial statements, general
6 fund cash balance \$290,000, receivables \$4,000, total liabilities
7 \$69,000 of which \$6,600 is due to vendors, \$61,000 for compensated
8 absences. Revenues collected in advance, grants approved were
9 \$25,000 Carroll Petrie foundation, \$10,000 Maddie's COVID pet care
10 stimulus, and \$9,000 Best Friends Animal Society cat. Received this
11 in advance and not spent yet. For the unassigned balance for the
12 general fund \$181,000. Capital projects funds restricted balance of
13 \$31,565, originally \$3,600 specifically restricted for the current donation
14 but on Friday working with Bernice and OMB, asked to transfer \$28,000
15 on the general fund to the capital projects fund. Book value for capital
16 assets is \$255,000. Change in net position, total revenues for general
17 fund at \$2,065,000, and total expenditures \$2,656,000, transferred a
18 total of \$106,000 for the general fund to the capital projects fund leaving
19 a net change of \$3,342. Capital projects funds, no change, all activity
20 happened in July to finish up and spend the remaining \$77,000 grant.
21 Revenues at \$13,000, and total expenditures \$48,000, and the transfer
22 coming in of \$105,000. Net change to fund balance is \$70,000. Capital
23 assets funds, year to date depreciation is \$45,000. Budget to actual
24 schedule, specifically for the general fund, 100%, total revenues is
25 95%, and total expenditures is 92.3%. Expenditures were below
26 budget parameter. Total expenditures of \$2,656,188, 77% is
27 personnel, 10%, services, 7% supplies. Board Member Abeyta-Stuve
28 stated there was also an issue with project code 7441 for \$28,000,
29 some confusion on what that money was going to be for. Mr. Espinoza
30 stated there was a transfer that was approved to transfer \$28,000 from
31 the general fund 7440 to 7441. William Blanchard stated the \$28,000
32 was for a medical wing improvement, probably budgeted in two different
33 line items, one in error and one used. Chair Flores asked what
34 "Unaudited" meant and money going here and there is a concern she
35 has. Mr. Espinoza stated throughout the months statements are
36 labeled "unaudited" only because it has not been reviewed by an
37 independent auditing firm. Also that the budget that was presented and
38 passed by the Board is a legal document. Ms. Demouche addressed
39 the \$28,000. Originally it was actually budgeted at the original budget
40 for FY20 by the Animal Service Center and adopted by the Board. It is
41 a transfer actually from operating to capital. In the middle of the fiscal
42 year there was a resolution to the Board to increase that transfer by
43 \$77,000, the total transfer for the year was around \$105,000. The
44 \$77,000 was transferred by finance out of operating into the capital, but
45 unfortunately the \$28,000 was never transferred over, even though it
46 was budgeted.

1
2 **2. Executive – Yvonne Flores, Committee Chair**

3
4 Chair Flores stated the committee did not meet.

5
6 **3. Facilities - Kasandra Gandara, Committee Chair**

7
8 Board Member Gandara stated they meet the first Thursday of every
9 month. Update on the HVAC, hopefully with an August completion.
10 She received a tour of the facility. Mr. Thacker stated that 90% of the
11 drawings are completed for the new Animal Center. He also conferred
12 with Animal Control about the sally port. The completion for the new
13 center is 2021.

14
15 **D. CfPP Report**

16
17 Jean Gilbert discussed some of the local nonprofits. I'm Almost Home
18 Animal Rescue in El Paso but service Las Cruces also.. Las Cruces Dog
19 Park Coalition, City waters down the park, and in between times volunteers
20 help out.. Las Cruces Pet Network. NM Forever Homes Animal Rescue
21 located in Alamogordo. Safe Haven Animal Sanctuary new store hour.,
22 Spay and Neuter Action Program are closed but available via phone.
23 UNcaged Paws/Tails from the Shelter, 17 dogs were flown to Portland in
24 June via Dog is my Copilot and 75 dogs on July 19th to various states,
25 working on Bark House which will be a spay/neuter/ vaccination hub here
26 in Las Cruces. Slide on summer heat and temperatures of vehicles. A slide
27 on fostering.

28
29 **VII. CHAIR AND BOARD COMMENTS**

30
31 Board Member Gandara appreciated staff for the reports. Board Member Sanchez
32 appreciated the public comments and Mr. Thacker's responses. Also appreciative
33 of City and County staff for their work during this pandemic. Board Member
34 Abeyta-Stuve thanked the rescues during this pandemic and asked that when
35 people foster or adopt to be sure they are dedicated to that course of action. Board
36 Member Ellins asked about staff at the Center if both teams A and B get the virus.
37 Mr. Thacker said they have not planned for that, but if that happens then calling in
38 volunteers and supervisors etc to carry on.

39
40 **VIII. Adjournment (11:25 AM)**

41
42 **BOARD OF DIRECTORS**

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44 _____
45 Yvonne Flores, Chairperson
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Manuel Sanchez, Vice-Chair

Kasandra Gandara, Board Member

Ramon S. Gonzalez, Board Member

Tessa Abeyta-Stuve, Board Member

Lynn Ellins, Board Member

ATTEST:

Amanda Lopez Askin, County Clerk

MEMORANDUM

To: Animal Service Center of the Mesilla Valley Board of Supervisors
From: Josie Medina, Accounting Manager **Initials:**
Date: August 18, 2020 **File #:**
Subject: Animal Service Center of the Mesilla Valley Unaudited Financial Report for July 31, 2020.

Attached are the unaudited financial results of the Animal Service Center operations for the period ending July 31, 2020. Some observations for your consideration:

- The Statement of Net Position (page 1) shows cash of \$453,601. There is an outstanding account receivable balance of \$275,905. The outstanding payroll liabilities are \$61,719 for the General Fund. There is an outstanding accounts payable balance of \$135. The Revenues Collected in Advance balance of \$51,750 are local grants awarded to the Center from the Carrol Petrie Foundation for \$25,000. Maddie's COVID Foster Pet Care Stimulus of \$10,000, the Best Friends Animal Society Cat Life for \$9,000, and \$6,750 from the HSUS Spay Together Grant. The unassigned Fund balance is \$615,902. The Room Donation and an unassigned fund Balance of \$28,000.
- The Statement of Revenues and Expenditures (page 2) shows YTD operating revenues in the General Fund are \$561,475. YTD operating expenditures are at \$123,314, with an operating income of \$438,161.
- The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget to Actual (page 3) indicates 19.8% of budgeted revenues and 4.3% of budgeted expenditures have been recognized. The current budget parameter for this month is 8.33%.
- Insurance expenses are at 26.2% of budget due to premiums being paid in advance. All other expenditures, schedule pages 4 to 6, are below the budget threshold
- The Grants and Donations Schedule on page 7 provides a summary of grants and donations received.

CC: Teri L. Gayhart, MBA, CPA CGMA, Finance Director
CC: Amador Espinosa, Accountant

Initials:
Initials:

Animal Service Center of the Mesilla Valley
Statement of Net Position
July 31, 2020 (Unaudited)

	<u>Fund 7440</u> <u>General Fund</u>	<u>Fund 7441</u> <u>Capital Projects</u>	<u>Fund 9440</u> <u>Capital Assets</u>	<u>Statement</u> <u>of</u> <u>Net Position</u>
Assets				
Current Assets				
Cash & investments	\$ 453,601	\$ 31,565	\$ -	\$ 485,166
Accounts receivable	275,905	-	-	275,905
Total Current Assets	<u>729,506</u>	<u>31,565</u>	<u>-</u>	<u>761,071</u>
Capital Assets				
Equipment, net of accum depr	-	-	254,641	254,641
Total Capital Assets	<u>-</u>	<u>-</u>	<u>254,641</u>	<u>254,641</u>
Total Assets	<u>\$ 729,506</u>	<u>\$ 31,565</u>	<u>\$ 254,641</u>	<u>\$ 1,015,712</u>
Liabilities				
Current Liabilities				
Accounts payable	135	-	-	135
Accrued wages payable	-	-	-	-
Accrued payroll liabilities	61,719	-	-	61,719
Revenue collected in advance	51,750	-	-	51,750
Total Current Liabilities	<u>113,604</u>	<u>-</u>	<u>-</u>	<u>113,604</u>
Fund Balance				
Required reserve	-	-	-	-
Restricted	-	31,565	-	31,565
Unassigned	615,902	-	254,641	870,542
Total Fund Balance	<u>615,902</u>	<u>31,565</u>	<u>254,641</u>	<u>902,107</u>
Total Liabilities and Fund Balance	<u>\$ 729,506</u>	<u>\$ 31,565</u>	<u>\$ 254,641</u>	<u>\$ 1,015,712</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance
For the Period Ended July 31, 2020 (Unaudited)**

	General Fund 7440 Actual	Capital Projects 7441 Actual	Fixed Assets 9440 Actual	Total
Revenues				
Pet licenses-CLC	\$ 2,242	\$ -	\$ -	\$ 2,242
Pet licenses-DAC	774	-	-	774
Vaccinations	504	-	-	504
Pet micro-chip	460	-	-	460
Onsite adoptions	1,776	-	-	1,776
Return to owner-DAC	1,038	-	-	1,038
Return to owner-CLC	1,365	-	-	1,365
Spay/neuter	1,225	-	-	1,225
Dona Ana County	275,000	-	-	275,000
City of Las Cruces	275,000	-	-	275,000
City of Anthony	-	-	-	-
Donations & memorials	353	-	-	353
Grant revenue	-	13,344	-	13,344
City of Sunland Park	-	-	-	-
Village of Hatch	-	-	-	-
Other revenue	1,685	-	-	1,685
Investment income	53	-	-	53
Total revenues	<u>561,475</u>	<u>-</u>	<u>-</u>	<u>574,819</u>
Expenditures				
Personnel	93,286	-	-	93,286
Temp agency services	-	-	-	-
Repairs and maintenance	457	-	-	457
Services	13,901	-	-	13,901
Supplies	1,010	-	-	1,010
Insurance	13,985	-	-	13,985
Other	675	-	-	675
Depreciation	-	-	-	-
Capital outlay	-	1,767	-	1,767
Total expenditures	<u>123,314</u>	<u>1,767</u>	<u>-</u>	<u>125,081</u>
Net Operating Income (Loss)	<u>438,161</u>	<u>(1,767)</u>	<u>-</u>	<u>436,394</u>
Transfers	-	-	-	-
Net Change in Fund Balance	<u>438,161</u>	<u>(1,767)</u>	<u>-</u>	<u>436,394</u>
Net Investment in Capital Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Beginning Fund Balance	<u>177,741</u>	<u>33,332</u>	<u>254,641</u>	<u>465,713</u>
Ending Fund Balance	<u>\$ 615,902</u>	<u>\$ 31,565</u>	<u>\$ 254,641</u>	<u>\$ 902,107</u>

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual
For the Period Ended July 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Revenues			
Pet licenses-CLC	\$ 40,669	\$ 2,242	5.5%
Pet licenses-DAC	14,389	774	5.4%
Vaccinations	53,010	504	1.0%
Pet micro-chip	30,292	460	1.5%
Onsite adoptions	56,422	1,776	3.1%
Return to owner-DAC	15,806	1,038	6.6%
Return to owner-CLC	25,792	1,365	5.3%
Spay/neuter	37,749	1,225	3.2%
Dona Ana County	1,250,000	275,000	22.0%
City of Las Cruces	1,250,000	275,000	22.0%
City of Anthony	6,000	-	0.0%
Donations & memorials	25,052	353	1.4%
Grant Revenue	6,667	-	0.0%
City of Sunland Park	2,858	-	0.0%
Village of Hatch	335	-	0.0%
Other revenue	20,973	1,685	8.0%
Investment income	-	53	0.0%
Total revenues	<u>2,836,014</u>	<u>561,475</u>	19.8%
Expenditures			
Personnel	2,128,116	93,286	4.4%
Temp agency services	62,200	-	0.0%
Repairs and maintenance	33,429	457	1.4%
Services	333,838	13,901	4.2%
Supplies	232,847	1,010	0.4%
Insurance	53,339	13,985	26.2%
Other	33,504	675	2.0%
Capital outlay	-	-	0.0%
Total expenditures	<u>2,877,273</u>	<u>123,314</u>	4.3%
Net income (loss)	<u>(41,259)</u>	<u>438,161</u>	
Transfer to capital from operations	<u>-</u>	<u>-</u>	
Net change in fund balance	<u>\$ (41,259)</u>	<u>438,161</u>	
Beginning Fund Balance		<u>177,741</u>	
Ending Fund Balance		<u>\$ 615,902</u>	

Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Executive Director
For the Period Ended July 31, 2020 (Unaudited)

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	198,216	5,928	3.0%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	1,925	-	0.0%
Supplies	-	-	0.0%
Insurance	-	-	0.0%
Other	1,750	-	0.0%
Capital outlay	-	-	0.0%
Total expenditures	<u>201,891</u>	<u>5,928</u>	2.9%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Medical Director
For the Period Ended July 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	453,516	13,976	3.1%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	54,581	-	0.0%
Supplies	90,373	3,719	4.1%
Insurance	-	-	0.0%
Other	4,500	-	0.0%
Capital outlay	-	-	0.0%
Total expenditures	<u>602,970</u>	<u>17,696</u>	2.9%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Kennel Director
For the Period Ended July 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	1,152,563	31,896	2.8%
Temp agency services	-	-	0.0%
Repairs and maintenance	26,524	269	1.0%
Services	-	-	0.0%
Supplies	92,648	574	0.6%
Insurance	-	-	0.0%
Other	12,888	675	5.2%
Capital outlay	-	-	0.0%
Total expenditures	<u>1,284,623</u>	<u>33,414</u>	2.6%

**Animal Service Center of the Mesilla Valley
Statement of Revenues, Expenditures,
And Changes in Fund Balance - Budget and Actual - Administrative Operations
For the Period Ended July 31, 2020 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
Expenditures			
Personnel	405,246	20,021	4.9%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	#DIV/0!
Services	150,779	276	0.0%
Supplies	25,905	436	1.7%
Insurance	52,354	13,985	26.7%
Other	115,500	9,250	8.0%
Capital outlay	-	-	0.0%
Total expenditures	<u>749,784</u>	<u>43,968</u>	5.9%

**Animal Service Center of the Mesilla Valley
Grants and Donations Schedule
as of July 31, 2020**

Fund	Project	Project Name	Award Amount	Life-to-Date Expenditures	Remaining Balance	Type	End Date	Purpose
7440	11864	Best Friends	\$ 25,000	25,000	\$ -	Local Grant	7/1/19 to 7/31/2020	The purpose of the grant is to waive the first-time impound and hold fees in addition to help reduce shelter deaths for cats and dogs.
7440	11943	Carroll Petrie Foundation	\$ 25,000	-	\$ 25,000	Local Grant	Until Spent	No stipulations
7440	11944	Maddie's Pet Foster Care COVID Stimulus	\$ 10,000	-	\$ 10,000	Local Grant	Until Spent	Supports ASCMV Foster Care Efforts
7440	11949	Best Friends Animal Society Cat Life	\$ 9,000	-	\$ 9,000	Local Grant	Until Spent	One time financial assistance of \$9,000-Surgeries , FVRP, Rabies vaccines, Cat ear tips, resulting in at least 120 live outcomes for cats at ASCMV
7440	11963	HSUS Spay Together Grant	\$ -	-	\$ -	Local Grant		
7441	11627	Stern Donation	\$ 50,000	46,435	\$ 3,565	Donation	Upon completion	The Kern donation provides funding strictly for costs associated with the renovation of the cat room.

Animal Services Center of the Mesilla Valley
 Monthly Statistics Report-July 2020

INTAKE	Dogs	Cats	Rabbit s	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestoc k (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Other Animals Total (non-dog/cat)	Total
City of Las Cruces											
Owner Surrender	34	15								0	49
Returned Adoptions	3	0								0	3
Seized/Welfare Hold	6	1								0	7
Strays (brought in by the public)	22	16								0	38
Strays (brought in by Animal Control)	84	84	1				2	1		4	172
Wildlife									14	14	14
Subtotal City of Las Cruces	149	116	1	0	0	0	2	1	14	18	283
Doña Ana County											
Owner Surrender	34	0								0	34
Returned Adoptions	0	0								0	0
Seized/Welfare Hold	5	0								0	5
Strays (brought in by the public)	15	24								0	39
Strays (brought in by Animal Control)	117	44							1	1	161
Wildlife									1	1	1
Subtotal Doña Ana County	171	68	0	0	0	0	0	0	1	1	240
Total Intake	358	198	1	0	0	0	2	1	15	19	577

	Dogs	Cats	Rabbit s	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestoc k (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Other Animals Total (non-dog/cat)	Total
Medical - Prolapse										0	0
Medical - Respiratory Signs - TX		1								0	1
Medical - Respiratory Signs - Non TX		3								0	3
Medical - Ringworm										0	0
Medical - Too Old										0	0
Medical - Too Young		6								0	6
Medical - URI - TX										0	0
Medical - URI - Non TX										0	0
Rabies Suspect										0	0
Rabies Suspect - Injured										0	0
Rabies Suspect - Wildlife										0	0
Rabies Suspect - Sick/Symptomatic										0	0
Severe Injuries - General		3								0	3
Severe Injuries - Animal Attack		1								0	1
Severe Injuries - Hit By Car	2	2								0	4
Space - General	1									0	1
Space - Behavior										0	0
Space - Medical										0	0
Wildlife - Nuisance									11	11	11
Subtotal Euthanized	21	68	0	0	0	0	0	0	11	11	100
Euthanasia Rate	5.9%	34.3%	na	na	na	na	na	na	73.3%	57.9%	17.3%
Total Outcome	310	156	1	0	0	0	1	0	16	18	484

Grand Total											
Intake*	358	198	1	0	0	0	2	1	15	19	577
Outcome*	310	156	1	0	0	0	1	0	16	18	484
Statistics											
Live Release Rate	92.6%	50.4%	100.0%	na	na	na	100.0%	na	31.3%	38.9%	77.1%
Euthanized, Expired in Care, DOA	23	84	0	0	0	0	0	0	11	11	118
Average Intake/day	11.5	6.4	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.6	18.6
Average Outcome/day	10.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.6	15.6
Average Euthanizations/day	0.7	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	3.2
Average RTO/day	2.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
Average Adoptions/day	0.6	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-17**

A RESOLUTION TO ACCEPT THE \$6,750 HUMANE SOCIETY OF THE UNITED STATES (HSUS) SPAY TOGETHER GRANT FOR THE ASCMV, AND ADJUST THE ADOPTED FY2021 BUDGET, ALLOWING THE GRANT FOR A TOTAL ADJUSTMENT OF \$6,750.

The Animal Service Center of Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, the ASCMV applied for and is a recipient of the HSUS Spay Together grant; and

WHEREAS, this grant will be used for spay and neuter surgeries for dogs and cats, and to support surgical expenses for those spays and neuters; and

WHEREAS, this grant will be used to cover expenses in our spay/neuter programs recovering from the impacts of the COVID-19 pandemic.

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

(I)

THAT the FY2021 adopted budget will be hereby amended as shown in Exhibit “A” attached hereto and made part of this resolution is hereby adopted.

(II)

THAT, once approved, a copy of the signed, recorded resolution and any supporting documentation will be submitted to the City of Las Cruces, as fiscal agent for submission to the Department of Finance and Administration (DFA) for approval and incorporation into its (City of Las Cruces) respective budget for inclusion in the FY2021 budget for the ASCMV.

(III)

THAT, ASCMV staff be and hereby are authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this

resolution.

PASSED AND APPROVED this 27th day of August, 2020.

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Yvonne Flores, Chair _____ yea nay

Manuel Sanchez, Vice-Chair _____ yes nay

Lynn Ellins, Member _____ yea nay

Kasandra Gandara, Member _____ yea nay

Ramon S. Gonzalez, Member _____ yea nay

Tessa Abeyta-Stuve, Member _____ yea nay

David Dollahon, Ex-Officio Member _____ yea nay

Jeanne Quintero, Ex-Officio Member _____ yea nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk

ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2020-21

Exhibit "A"

	7440 ANIMAL SERVICES CENTER			
	2020-21			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 248,801	248,801	0	248,801
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cigarette Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	55,058	55,058	0	55,058
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	1,499,237	1,499,237	0	1,499,237
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	25,052	25,052	0	25,052
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	6,667	50,667	6,750	57,417
Debt Service	0	0	0	0
Total Revenues	1,586,014	1,630,014	6,750	1,636,764
TOTAL RESOURCES	\$ 1,834,815	1,878,815	6,750	1,885,565
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Administrative	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Operations	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Animal Service Center	2,836,268	2,880,268	6,750	2,887,018
Total Expenditures	\$ 2,836,268	2,880,268	6,750	2,887,018
Other Resources				
Operating Transfers In	1,250,000	1,770,255	0	1,770,255
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 1,250,000	1,770,255	0	1,770,255
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 248,547	768,802	0	768,802

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-18**

A RESOLUTION FROM THE ASCMV TO APPROVE AN INCREASE IN CITY CONTRIBUTION FOR THE ADOPTED ASCMV FY2021 BUDGET.

The Animal Service Center of Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, the ASCMV has completed an analysis of revenues and expenditures, and has determined that additional funding is needed to successfully accomplish its mission of caring for animals brought to the Center, and.

WHEREAS the ASCMV requested an increase of \$520,255 to its Fiscal Year 2021 Annual Budget.

WHEREAS the City of Las Cruces approved a transfer to the ASCMV in the amount of \$520,255

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

(I)

THAT the FY2021 adopted budget will be hereby amended as shown in Exhibit “A” attached hereto and made part of this resolution is hereby adopted.

(II)

THAT, once approved, a copy of the signed, recorded resolution and any supporting documentation will be submitted to the City of Las Cruces, as fiscal agent for submission to the Department of Finance and Administration (DFA) for approval and incorporation into its (City of Las Cruces) respective budget for inclusion in the FY2021 budget for the ASCMV.

(III)

THAT, ASCMV staff be and hereby are authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this

resolution.

PASSED AND APPROVED this 27th day of August 2020.

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Yvonne Flores, Chair _____ yea nay

Manuel Sanchez, Vice-Chair _____ yes nay

Lynn Ellins, Member _____ yea nay

Kasandra Gandara, Member _____ yea nay

Ramon S. Gonzalez, Member _____ yea nay

Tessa Abeyta-Stuve, Member _____ yea nay

David Dollahon, Ex-Officio Member _____ yea nay

Jeanne Quintero, Ex-Officio Member _____ yea nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk

ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
BUDGET ADJUSTMENT REQUEST
BUDGET FISCAL YEAR 2020-21

Exhibit "A"

	7440 ANIMAL SERVICES CENTER			
	2020-21			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
RESOURCES				
Beginning Balance	\$ 248,801	248,801	0	248,801
Revenues				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cigarette Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	55,058	55,058	0	55,058
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	1,499,237	1,499,237	0	1,499,237
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	25,052	25,052	0	25,052
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	6,667	50,667	0	50,667
Debt Service	0	0	0	0
Total Revenues	1,586,014	1,630,014	0	1,630,014
TOTAL RESOURCES	\$ 1,834,815	1,878,815	0	1,878,815
Expenditures				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Administrative	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Operations	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
Animal Service Center	2,836,268	2,880,268	520,255	3,400,523
Total Expenditures	\$ 2,836,268	2,880,268	520,255	3,400,523
Other Resources				
Operating Transfers In	1,250,000	1,250,000	520,255	1,770,255
Operating Transfers Out	0	0	0	0
Total Other Resources	\$ 1,250,000	1,250,000	520,255	1,770,255
Accrual Adjustments	0	0	0	0
ENDING BALANCE	\$ 248,547	248,547	0	248,547

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY
RESOLUTION NO. 2020-19**

A RESOLUTION FROM THE ASCMV TO APPROVE THE FY21 MARKETING PLAN WITH WILSON-BINKLEY ADVERTISING & MARKETING AND GIVE THE EXECUTIVE DIRECTOR AUTHORITY TO NEGOTIATE AND APPROVE THAT CONTRACT.

The Animal Service Center of the Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

WHEREAS, the ASCMV requires the need of a specialized advertising firm to handle the complexities of a multi-faceted marketing plan that includes radio, social media, website posting and web site maintenance.

WHEREAS, Wilson-Binkley understands the specific needs of the ASCMV and the specialty of the advertisements pertaining to the unique human-animal bond.

WHEREAS, Wilson-Binkley and the ASCMV have a working relationship spanning more than four years and currently handles the marketing plan for the ASCMV, and the ASCMV is exempt from the bidding process per City of Las Cruces Procurement Code 24-4 (13), exempting advertising in all media.

NOW THEREFORE, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

(I)

THAT the request to approve the FY21 Wilson – Binkley media plan reflected in Exhibit “A” attached hereto and made part of this resolution is hereby Approved.

(II)

THAT, ASCMV executive director is hereby authorized to negotiate and approve a contract with Wilson-Binkley.

PASSED AND APPROVED this 27TH day of August 2020.

Board Chair

MOVED BY: _____

SECONDED BY: _____

VOTE:

Yvonne Flores, Chair _____ yea nay

Manuel Sanchez, Vice-Chair _____ yea nay

Lynn Ellins, Member _____ yea nay

Kasandra Gandara, Member _____ yea nay

Ramon S. Gonzalez, Member _____ yea nay

Tessa Abeyta-Stuve, Member _____ yea nay

David Dollahon, Ex-Officio Member _____ yea nay

Jeanne Quintero, Ex-Officio Member _____ yea nay

ATTEST:

Amanda López Askin, Ph. D., County Clerk



Animal Services Center of the Mesilla Valley

	Production	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Totals
MEDIA											
RADIO											
5 English Stations (KGRT FM/ KHQT FM/ KMVR FM/ KVLC FM/ KXPZ FM/)		2-wk flight \$1,784.00	2-wk flight \$1,784.00	2-wk flight \$1,784.00	2-wk flight \$1,784.00	2-wk flight \$1,784.00	2-wk flight \$1,784.00	2-wk flight \$1,784.00	2-wk flight \$1,784.00	2-wk flight \$1,784.00	\$16,056.00
1 Spanish Station (KMVR FM2)		\$192.00	\$192.00	\$192.00	\$192.00	\$192.00	\$192.00	\$192.00	\$192.00	\$192.00	\$1,728.00
SOCIAL MEDIA											
Facebook Newsfeed Ad		\$588.30	\$588.30	\$588.30	\$588.30	\$588.30	\$588.30	\$588.30	\$588.30	\$588.30	\$5,294.70
PRODUCTION											
60-sec Radio Spot - English and Spanish Versions	\$1,785.00										\$3,570.00
Facebook Newsfeed Ad Design	\$250.00				\$1,785.00						\$500.00
20-21 Fiscal Year Website Maintenance As Needed	\$2,400.00				\$250.00						\$2,400.00
Monthly Media Total	\$0.00	\$2,564.30	\$2,564.30	\$2,564.30	\$2,564.30	\$2,564.30	\$2,564.30	\$2,564.30	\$2,564.30	\$2,564.30	\$23,078.70
Media GRT 8.3125%	\$0.00	\$213.16	\$213.16	\$213.16	\$213.16	\$213.16	\$213.16	\$213.16	\$213.16	\$213.16	\$1,918.42
Monthly Production Total	\$4,435.00	\$0.00	\$0.00	\$0.00	\$2,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,470.00
Production GRT 8.3125%	\$368.66	\$0.00	\$0.00	\$0.00	\$169.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537.82
Sub Total	\$4,803.66	\$2,777.46	\$2,777.46	\$2,777.46	\$4,981.62	\$2,777.46	\$2,777.46	\$2,777.46	\$2,777.46	\$2,777.46	\$32,004.94

All rates quoted are good-faith estimates. Changes to size and frequency may effect pricing. Copyright © Wilson Binkley Advertising and Marketing. All rights reserved.

August 2020 Reports- Animal Welfare Groups

**P.O. Box 1237
Las Cruces, NM 88004
575-636-7686**



**ACTion Programs for Animals
800 W. Picacho Ave.
Las Cruces, NM 88005
575-571-4654
mail@apalascruces.org**

***July Intake: 38 animals (26 cats & 12 dogs)**

July Outcomes: 35 adoptions (22 cats & 13 dogs) & 0 transfers

**Broken Promises SW
P.O. Box 13263
Las Cruces, NM 88013
575-640-7372**

brokenpromisessw@comcast.net

***23 feline adoptions (Jan.1-Aug.15), 35 felines TNR'd**

Cats Meow

2211 N. Mesquite St

Las Cruces, NM 88001

575-640-0011

thecatsmeowlc@gmail.com

***126 feline adoptions (Jan.-July)**

Cherished K-9 All Breed Rescue

P.O. Box 13385

Las Cruces, NM 88013

575-496-6085

cherishedk-9s@hotmail.com

***over 100 dogs in CK-9 rescue, 30+ adoptions (Jan.1- Aug.15), 40+ dogs transported to rescues in NM, AZ, CO (Jan.1- Aug.15)**

Humane Society of Southern NM

P.O. Box 13826

Las Cruces, NM 88013

575-523-8020

fvbryce@hotmail.com

Adoptions: 3/cats, 11/dogs (Jan.1 -Aug.19)

Pet Help Line Calls: 90-120 a month answered & assisted

*** assistance includes transport of 24 dogs & cats to Anthony clinic for spay-neuter, successful registration of 20 colony cats in Chaparral, & relocation of over 20 snakes (majority rattle snakes) from residences to natural environment**

Humane Ed. - 4 online education units w/replies from 12 participants (May1-Aug. 19)

Cans 4 Critters: \$10,373 w/218 animals helped (2012-YTD)

Micro-Chips: 10,310+ (2014-YTD)

Spay-Neuter Action Program

2405 W Picacho Ave # 103

Las Cruces, NM 88007

575-524-9265

snapnm@zianet.com

Phone messages received: over 400 (April-July)

Phone interviews conducted & applications sent to City residents: over 116 and over 120 sent to County & Unincorporated Area residents

SNAP volunteers made minimum of two attempts per caller to reach everyone leaving messages (April- mid July). SNAP conducted phone interviews with applicants and sent over 236 applications to residents in the city, county, and unincorporated areas.

The SNAP office, effective August 1st, is staffed Tuesday-Friday 11 am to 3 pm processing applications for eligibility and issuing vouchers. Hours after 3 pm include answering phones and recording phone messages for volunteers to return calls. Voucher applications are coming in now and SNAP is hopeful to catch up on the backlog within a few weeks. Veterinarian clinics are experiencing a backlog in appointments, scheduling clients a month out or longer. SNAP applicants are understanding and very grateful for the resources.

Submitted by- Jean Gilbert, secretary Coalition for Pets & People 8/20/20