



OF THE MESILLA VALLEY

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY  
BOARD OF DIRECTORS MEETING**

**Thursday, March 25<sup>th</sup>, 2021 at 9:00am.**

**Individuals may view this meeting on CLC-TV, cable channel 20 on Comcast, or  
YouTube.com/clctv20.**

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The health, safety and well-being of our community are a top priority for the ASCMV and its Board of Directors. As such, and consistent with and in support of the direction from Gov. Michelle Lujan Grisham and the Department of Health public health order, the Board Meeting will be held via **video conference**.

In an effort to accommodate public input, you may register to attend and participate by selecting the link below:

[https://las-cruces-org.zoom.us/webinar/register/WN\\_hvEjK1MnRRClojIKG\\_QaIA](https://las-cruces-org.zoom.us/webinar/register/WN_hvEjK1MnRRClojIKG_QaIA)

After registering, you will receive a confirmation email containing information about joining the meeting.

Public comment can also be submitted to the ASCMV Director at [cthacker@las-cruces.org](mailto:cthacker@las-cruces.org) or the Admin. Operations Mgr. at [bnavarro@las-cruces.org](mailto:bnavarro@las-cruces.org) via email.

If you need an accommodation for a disability to enable you to fully participate in this event, please contact us 72 hours before this event at 575-541-2115/V. Posted dated: March 19<sup>th</sup>, 2021.

**AGENDA**

**I. Call to Order & Determination of a Quorum**

**II. Changes to Agenda and Approval of Agenda**

**III. Minutes**

- a. Approval of the Minutes from the regular ASCMV Board Meeting held February 25<sup>th</sup>, 2021.

**IV. Reports/Presentations**

- a. CfPP Presentation
- b. City and County ACO Reports – City Animal Control and County Animal Control
- c. Shelter Statistics/Activities – Clint Thacker
- d. Committee Reports
  - 1. Finance – Eric Enriquez, Committee Chair
  - 2. Executive – Manuel Sanchez, Committee Chair
  - 3. Facilities – Kasandra Gandara, Committee Chair

**V. Action Items**

- a. Resolution 2021-03\_Adjust FY21 Budget Revenues

**VI. Discussion Items**

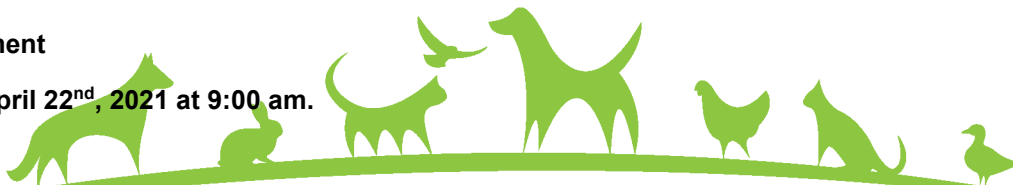
- a. ASCMV New Adoption Center Construction Update

**VII. Public Input**

**VIII. Chair and Board Comments**

**IX. Adjournment**

**Next Meeting: April 22<sup>nd</sup>, 2021 at 9:00 am.**



**ASCMV.org**

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1 **ANIMAL SERVICE CENTER OF MESILLA VALLEY**

2  
3 **February 25, 2021 at 9:00 a.m.**

4  
5  
6 **BOARD MEMBERS PRESENT:**

7 Yvonne Flores - Chairperson  
8 Tessa Abeyta-Stuve – Board Member  
9 Lynn Ellins – Board Member  
10 Eric Enriquez - Ex-Officio Member  
11 Jeanne Quintero - Ex-Officio Member  
12 Kasandra Gandara - Board Member  
13

14 **BOARD MEMBERS ABSENT:**

15 Manuel Sanchez - Board Member  
16 Diana Murillo-Trujillo- Board Member  
17

18 **I. Call to Order & Determination of Quorum (9:06 a.m.):** Chair Flores called the  
19 meeting to order.  
20

21 **II. Changes to Agenda and Approval of Agenda:** Not addressed at this meeting.  
22

23 **III. Minutes**

24  
25 **A. Approval of the Minutes from the regular ASCMV Board Meeting held**  
26 **January 28, 2021:** Motion by Board Member Gandara, second by Board  
27 Member Abeyta-Stuve. Motion passed.  
28

29 **IV. Reports/Presentations**  
30

31 **A. City and County ACO Reports - City and County Animal Control:**  
32 Officer Gwyneth Kingsley from County ACO gave the report to include 291  
33 reported strays of which 167 were picked up; 31 cats and 136 dogs. There  
34 were 17 sick or injured animals; three cats and 14 dogs. There were seven  
35 owner surrender animals which were all dogs. A four year comparison chart  
36 of reported strays was shown; 291 as compared to 413 from last year. A  
37 four year comparison chart of field return to owner was shown; 16 RTO's as  
38 compared to 58 from last year. Some reasons for the low amount is due to  
39 limited officers and a portion of the month was dedicated to emergencies  
40 only. Additional animals picked up included seven neglect/abuse or cruelty  
41 animals and seven animals quarantined at the ASCMV. A slide of the Geo  
42 Districts was shown. District 1 had 15 dogs, District 2 had 14 cats and 10  
43 dogs, District 3 had six cats and 35 dogs, District 4 had two cats and 35  
44 dogs, District 5 had four cats and 17 dogs, District 6 had three cats and  
45 seven dogs, and District 7 had two cats and 17 dogs. Dispatch calls to date

1 were 530, self-initiated calls were 121, assists were 20, and follow ups were  
2 nine; total of 680 calls for service.  
3

4 The reasons for the owner release animals included one aggressive, two  
5 landlord issues, two sick or injured, one owner was too sick to care for the  
6 animal, and one pregnant animal and the owner could not afford the care.  
7 The bite calls included 13 exposure bites to humans of which seven are  
8 quarantined at ASCMV, four home quarantined, and two were gone on  
9 arrival. Of the home quarantined three are up to date on vaccinations and  
10 one animal was too young; under 12 weeks of age. There were three ACO  
11 cases that went to court in January with six charges. The outcome of the  
12 three bench warrants was one deferred sentence and two defendants paid  
13 the bench warrant fine. A deferred sentence is when the person is put on  
14 a probation through the courts and plead guilty or no contest. If no other  
15 violations happen during probation then once the time is over it is taken off  
16 of their record. If there is a probation violation then the courts decide what  
17 the punishment is.  
18

19 Gino Jimenez from City ACO gave their report to include 470 stray animal  
20 calls; 261 were gone on arrival and 209 were apprehended. 173 were  
21 impounded at the ASCMV; 101 dogs and 72 cats. There were 36  
22 successful field return with six unsuccessful for a total of 42 identifiable stray  
23 animals. A three year comparison chart of stray animal calls was shown;  
24 year to date is 470 which is lower than the previous years. A three year  
25 comparison chart of field RTO was shown; it is average compared to the  
26 previous years. There were no owner release for the month of January.  
27 The officers are keeping the numbers minimal and only accepting healthy  
28 animals or those that pose a threat.  
29

30 The reasons of being unable to field RTO include one chip information was  
31 not updated, one chip was not registered, and four had no contact with the  
32 owner by phone or at the residence. A map of the strays was shown; blue  
33 dots are dogs, orange dots are cats, and red dots are anything other than  
34 dogs and cats. The map is available on the City of Las Cruces web page.  
35 The Board viewed the Mesquite area as there was question of an increase  
36 in feral cats. There wasn't many along Mesquite Street but there was an  
37 area close by where a lot were picked up; 10 at a particular address. There  
38 was discussion as to what happens after the feral animals are picked up as  
39 the trap program has been suspended because of COVID. The officers will  
40 still pick up the animals trapped by residents and will impound them at the  
41 ASCMV; the disposition of the animal is then decided by the staff.  
42

43 The Board viewed the Mesilla Park area in regard to some dog issues.  
44 There was one call for four dogs, a few in a mobile home community, and  
45 one at the intersection of Main and Union. Dogs tend to be individual calls  
46 as opposed to cats which are in groups. The Corbett area had two cats

1 impounded bring the total from that residence to 25; someone in the  
2 neighborhood feeds the cats but they congregate on someone else's  
3 property who is catching them. Once the owner has deterrents the ACO is  
4 hopeful that will keep the cats from returning; currently they do not know  
5 who is feeding them. There was a lead with a partial plate of someone  
6 leaving food but they weren't able to find them. There was discussion of  
7 constituents contacting the Councilors and what areas they're from.

8  
9 There was discussion on what would happen to the person leaving food or  
10 attracting cats to a certain area. If there is verifiable proof then the person  
11 can be cited in the courts for harboring; in the current ordinance harboring  
12 is prohibited. The maximum penalty for any citation is \$500.00 and/or 90  
13 days in jail for each offense; it is rare someone receives the maximum  
14 penalty. The penalty would be decided by the judge but the person would  
15 still have to pay court fees of \$36.00 per offense. At times the judge will  
16 entertain a recommendation from the officer but it is still up to the judge to  
17 decide.

18  
19 **B. Shelter Statistics/Activities:** Clint Thacker gave the ASCMV Executive  
20 Director's report. The current animal count is 318; 246 dogs, 71 cats, and  
21 one other which is just below the numbers from 2020. The intake still has  
22 limitations due to COVID; 436 intake for 2021 compared to 674 for 2020.  
23 There were three returns of two dogs and one cat; two had landlord issues  
24 and one had a behavior issue. It is unknown if the landlord issue was due  
25 to the breed or if animals are not allowed.

26  
27 There were 215 adoptions in 2021 compared to 298 adoptions in 2020.  
28 However the percentage is higher in 2021 at 49.3% compared to 44.2% in  
29 2020. Reclaims are at 14.9% which is higher than 2020; 41.1% were  
30 rescued which is higher than 2020; euthanasia was 14% which is lower than  
31 2020. The total is 89.4% which is just under the live release rate number of  
32 90%. Euthanasia reasons were mainly due to feral cats and aggressive  
33 behavior in dogs. Visitations continue to be limited due to COVID with a  
34 large drop in November; it is unknown as to why but could be because of  
35 the lockdown. Total visitors in January 2021 was 437. Adoption  
36 appointments scheduled were 162; 127 were kept which totals 78.4% with  
37 107 finalized adoptions which totals 66%. 34The website page views were  
38 44,521 for the month of January; it is not original views but rather every  
39 page that is clicked on. Facebook views are holding steady at 2,658. They  
40 will begin doing specials for adoptions in the spring and summer. The pets  
41 of the week are Smooches the cat and Penguin the dog.

42  
43 There was discussion on an e-mail from a citizen on February 16th in  
44 regards to a companion dog for their dog. The e-mail stated that the animal  
45 they were looking at showed online as a friendly dog that is good with other  
46 dogs. However a member of the ASCMV told the citizen that the dog is

1 known to be aggressive to other dogs. This raised concern regarding  
2 transparency. Jeanne Quintero responded to the e-mail stating that it would  
3 be brought up as an issue in the meeting but that it is not a common issue.  
4 There was discussion on protocol in place to prevent this from happening  
5 again. Mr. Thacker stated that the situation was poorly handled based on  
6 the information given. In the second correspondence with the office  
7 individual the history of the animal was given; there were rumors that the  
8 dog killed another animal. Mr. Thacker added that they try to have accurate  
9 information and recreate the behavior which they were never able to with  
10 that particular dog; the animal was kenneled with other dogs and never had  
11 aggressive behavior. If the animal was truly aggressive it would not have  
12 been up for adoption.

13  
14 There was discussion of the numbers on the website and social media; how  
15 to entice foster and adoption of animals and have more information in order  
16 to get a better understanding of the animals. Better advertising on the  
17 website to encourage with donations and volunteering was suggested. Mr.  
18 Thacker will work with the web person to find where people are clicking and  
19 brain storm ideas. Board Member Gandara suggested more information on  
20 the animals; perhaps video or more description of the type of animal they  
21 are. Mr. Thacker will also talk with the kennel supervisor as the technicians  
22 are supposed to be doing videos on the YouTube page. There is a shortage  
23 of employees right now but they can work toward adding those videos; the  
24 shortage should be remedied within a couple weeks.

25  
26 Mr. Thacker presented the annual report. The intake total for 2020 from the  
27 City of Las Cruces was 3,175 animals. The highest impound reason was  
28 unrestrained from Animal Control of 971 cats and 830 dogs. The second  
29 highest was owner surrender of 361 dogs; research into the why will be  
30 done this year. The third highest was unrestrained from the public. The  
31 intake total for 2020 from the county was 2,964 animals. The cat intake is  
32 low as there is not as big of a cat issue. The highest impound reason was  
33 unrestrained from Animal Control of 1,234 dogs and 787 cats. The second  
34 highest was owner surrender of 418 dogs. The ASCMV have owners come  
35 in and fill out a questionnaire before surrendering their pets; after such staff  
36 offers solutions so the owner can keep them. The third largest was  
37 unrestrained from the public. Compared to 2019 the owner surrender for  
38 dogs total combined intake was 1,268 which was just under the strays in  
39 the public at 1,314 which means owner surrender moved from third to  
40 second place in impound reason; one possible reason could be COVID.  
41 Total combined intake for 2020 is 6,285. The largest reason for impound is  
42 dogs and cats brought in from Animal Control with owner surrender second.

43  
44 A comparison graph of the past 10 years was shown; there is a downward  
45 trend. When COVID came the shelter limited intake to only animals that  
46 needed to come to the Center. A graph of the 2020 monthly intake was

1 shown. Even with limiting the intake numbers there was still a cycle of up  
2 in summer and low in the winter. The largest impound is dogs at 58.6%  
3 then cats at 39%; wildlife was 1.7% with others at less than 1%. The  
4 outcomes for 2020 included 2,200 animals transferred to rescues which is  
5 35%; 2019 was 27.2%. Adoptions were at 28.8% compared to 2019 which  
6 was 27%. Euthanized was 16.3% compared to 2019 which was 18.2%.  
7 Return to owner was at 13.3% compared to 2019 which was 12.4%. The  
8 remaining percentages have gone down which is good.  
9

10 A comparison graph of total adoptions from 2008 to 2020 was shown.  
11 Number wise there were more adoptions in 2019 but percentage wise 2020  
12 was higher. The dog adoptions are larger than the cat adoptions; 61% and  
13 38% respectively. A comparison graphs of animal transfers from 2008 to  
14 2020 was shown. Based on numbers, 2018 was the best and then has  
15 lessened through the years. However, percentage wise 2020 is the best  
16 year. The goal of the Shelter is to have at least a 90% live release rate in  
17 order to be considered a no kill shelter; it can't be 100% because there will  
18 always be some kind of animal that can't be released for a number of  
19 reasons. In 2020 the dogs are considered a no-kill facility as it is as 91.4%  
20 which is up almost 10% from 2019. Cats went from 79% in 2019 to 73.8%  
21 in 2020; the biggest contribution has been the incoming feral cats that must  
22 be euthanized. Overall live release rate went up almost 3%; 2019 was  
23 80.9% and 2020 was 83.6% which is the highest live release rate the  
24 ASCMV ever had. If the feral cats weren't euthanized the live release rate  
25 would be 88.3%. The numbers do not include skunks or court ordered  
26 euthanasia's; just dogs and cats. Largest reason overall for euthanasia was  
27 321 feral cats with medical issues second at 114.  
28

29 A comparison graph of euthanasia from 2008 to 2020 was shown with a  
30 downward trend. The percentage in 2019 was 18.2% and in 2020 was 16%.  
31 There was discussion of the catch and release program; if the City adopts  
32 it that would help. County allows for trap, neuter, and return and that has  
33 helped in bringing down euthanasia for feral cats. Public services include  
34 surgeries of which there was a total of 2,451 in 2020; in April and May  
35 elective surgeries were not allowed which includes spay and neuter. The  
36 number of animals with surgeries were 883 adopted animals, 853 shelter  
37 animals, 494 trap/neuter/return animals, and 221 public animals which were  
38 animals impounded and the owner decided to have them sterilized when  
39 picked up. Due to state law if an animal is impounded twice in a year the  
40 owner must purchase a sterilization voucher.  
41

42 Total number of visitors for 2020 was 11,781; lowered considerably in April  
43 due to COVID restrictions but remained steady the rest of the year. The  
44 Facebook views are steady between 2,400 and 2,500. The website views  
45 had a dip in November due to the stay home order but returned to normal  
46 in December. Other efforts include radio ads, Facebook ads of leave the

1 litter alone, Pet of the Week which the City would like someone from  
2 ASCMV to do the presentation of the Pet of the Week at City Council  
3 meetings, interviews with radio and news, and drive-thru clinics. Staff  
4 applied for a grant to do at least four drive-thru clinics but they did not  
5 receive it; they are looking to other grantors who wish to help. The volunteer  
6 program had lower hours due to the limit of volunteers allowed. Now that  
7 some rules are being lessened more volunteers will begin to be allowed.  
8

9 The fiscal year 2020 had a difference in the revenue budget due to COVID.  
10 Overall the finances are doing well. The report is available in its entirety on  
11 the website under the About tab. Board Member Abeyta-Stuve thanked Mr.  
12 Thacker and the staff for how well they handled the COVID pandemic. Mr.  
13 Thacker added that Paul Richardson had an idea to incorporate transport  
14 drivers with animal caregivers which they will work toward. He also thanked  
15 Bernice for preparing the reports and the work she does. There was  
16 mention of a virtual ground breaking for the new Animal Center. The Board  
17 thanked Mr. Thacker and the staff for everything they've done. There was  
18 discussion as to if the Shelter qualifies as a no-kill shelter because of the  
19 dogs; they don't because the cats didn't reach the 90%. Jean Gilbert  
20 expressed her gratitude to Mr. Thacker on behalf of the animal welfare  
21 community. Due to the progressive practices and leadership more people  
22 are being attracted to the Shelter which provides more resources. Mr.  
23 Thacker reiterated that the rescues were the ones who made the no-kill  
24 possible for the dogs.  
25

## 26 **C. Committee Reports**

- 27
- 28 **1. Finance - Tessa Abeyta-Stuve, Committee Chair:** Board Member  
29 Abeyta-Stuve gave the presentation. According to the JPA it is the  
30 City Assistant Manager who is the Chair of this Committee. There are  
31 still some billings that need to be sent out to the smaller communities  
32 and the Committee will look into that.  
33

34 Josh Saffell gave the financial report. The unaudited financial  
35 statements as of January 31, 2021 included General Fund cash of  
36 \$853,686.00 and receivables of \$93,491.00 for a total assets of  
37 \$947,177.00. Liabilities total \$64,831.00 with revenues collected in  
38 advance of \$55,501.00; this left an unassigned fund balance of  
39 \$826,845.00. Capital Projects Fund includes cash of \$29,798.00 and  
40 Restricted Fund balance of \$29,798.00. Capital Assets were net of  
41 accumulated depreciation of \$199,355.00 with an unassigned fund  
42 balance of \$199,355.00. Change in net position for all funds included  
43 General Fund total revenues at \$2,058,899.00 and total expenditures  
44 at \$1,403,802.00. The net change to fund balance was positive  
45 \$655,097.00.  
46

Neither the Capital Projects Fund nor the Capital Assets fund had revenue. The Capital Projects Fund had an expenditure of \$1,767.00 for a negative change to the fund balance of \$1,767.00. Capital Assets recognized depreciation of \$24,634.00 which was a negative \$24,634.00. The budget to actual change in net position is 60.4% of budgeted revenue and 41.7% of budgeted expenditures. The budget parameter for January was 58.33%. A line graph comparison of expenditures versus revenues was shown; the revenues flat lined and are more constant and expenditures are trending below the revenues. Percentage of total expenditures included 76% personnel, 15% services, 6% supplies, 2% insurance, and 1% repairs and maintenance. There was discussion of the comparison between revenue and expenditure. There was discussion as to whether the bills to the smaller communities were sent out; Bernice will send those out.

**2. Executive – Yvonne Flores, Committee Chair:** There was no report from the Executive Committee.

**3. Facilities - Kasandra Gandara, Committee Chair:** Board Member Gandara gave the presentation. The window is fixed and all have been replaced. The washer and dryer will be arriving at the end of the first week of March. Mr. Thacker added that at the manager's meeting they discussed prepping the laundry room area to chip off the rest of the linoleum and polish the floor before installing the new washer and dryer. The staff suggested removing the covers and countertops as no one uses them but instead put in a metal shelf on wheels. The people floors are in the process of being scrubbed and staff is trying to keep the dust and residue down. The facility is still COVID free.

Different positions available include the kennels, surgical techs, spay and neuter coordinator, and grant writer; all positions have been posted. The vet position was discussed in the Committee to include the issues and making sure the appropriate salary is offered. Board Member Gandara spoke with City Manager Pili regarding the delays and he is looking into those. Mr. Thacker added that they received word from HR that the pay grade has been established but didn't give a specific range of salary; HR should get back to them on that. The Committee also discussed the work session related to the ordinance; the Task Force are doing a resolution on TNR before approval of the full ordinance. An educational campaign was suggested to help the feral cats, sunset clause, what it does to the facility, and live release rates. The City website has a dashboard to see the new Animal Services Center. Staff is in negotiations with the contractor to do



1 value engineering but a ground breaking will happen. Access to the  
2 information is [lascruces.civicweb.net](http://lascruces.civicweb.net).  
3

- 4 **A. CfPP Presentation:** Jean Gilbert discussed 2 Hearts 4 Paws, ACTion  
5 Programs for Animals, Broken Promises Southwest, Cats' Meow Adoption  
6 Center, Cherished K-9 All Breed Rescue, Doña Ana County HS, and Humane  
7 Society of Southern NM. Additional information has been provided in the  
8 Board's packets. The Coalition attended two task force meetings providing  
9 input and support for the community cat section of the City ordinance. They  
10 also participate in monthly conversations with Mr. Thacker, promote the  
11 Shelter through social media, and express support for Shelter services and  
12 rescue partners. An example of aid the Coalition has done recently was  
13 provide financial assistance to a colony cat manager for sterilization.  
14

15 2 Hearts 4 Paws are located in Radium Springs and provide care for roughly  
16 40 dogs; many of them seniors. They also advocate for stray and homeless  
17 animals as well as promote resources for pets; especially in underserved area.  
18 A low cost vaccination clinic was held in Hatch in January. ACTion Program  
19 for Animals adopted 19 animals in January. They offer progressive programs  
20 including Doggy Day Out where approved people can take dogs out for walks  
21 and socializing. Enchanted Pass Animal Rescue is located in Chaparral and  
22 is a partner with APA; six felines were accepted into the foster and adoption  
23 program. APA transported over 100 animals to rescue in 2020.  
24

25 Broken Promises Southwest had five cats trap/neuter/returned. The total cats  
26 TNR'd in 2020 were 89 with an intake of 122 cats with 116 surgeries. The  
27 annual report is included in the Board Members packets. Broken Promises  
28 board member Joe Neely was interviewed by KTSM about how to humanely  
29 reduce community cat populations through TNR. They manage the cattery at  
30 the Pet Smart store. Broken Promises adopted 45 cats in 2020. The cat winter  
31 shelters were donated to rescues and individuals.  
32

33 Cat's Meow facilitated the adoption of approximately 275 cats in 2020 and  
34 transported roughly 50 cats and kittens to Santa Fe Humane Society.  
35 Currently there are 45 to 50 cats residing at the adoption center. They also  
36 assist with TNR of community cats and offer monthly feline spay/neuter mobile  
37 clinics. Cherished K-9 were able to facilitate the rescue of three  
38 Heeler/Australian mixes from the Shelter to move to the Cattle Dog Rescue in  
39 Colorado. A group called Compassion Copper Canyon sterilize street dogs  
40 and partner with US rescue groups like Cherished K-9's. Doña Ana County  
41 Humane Society has an animal relief fund and offers vouchers with \$25.00 off  
42 adoption fee of Shelter animals for seniors who adopt; an additional \$25.00 off  
43 is offered if the animal is a senior. They are successful in obtaining grants as  
44 well as do fundraising such as the virtual Yappy Hour fundraiser.  
45

1 The Humane Society of Southern New Mexico has a pet help line and have  
2 assisted cat colony managers in the county with transport of cats for  
3 sterilization. They have done return of pets through microchip scanning  
4 averaging from two to five animals a week. There are projects in the works to  
5 educate; free craft kits are being offered for watching a short video as well as  
6 gift box fundraising projects and embroidered shamrocks. HSSNM will assist  
7 Bark House with the microchip and vaccination event on February 27, 2021.  
8 February is Have a Heart for Chained Dogs Month where school children and  
9 others can send valentines to residences that are identified that have chained  
10 dogs by the national organization Dogs Deserve Better; give the owner  
11 awareness and education to not chain the animal. A comment from a young  
12 boy after watching the video on not chaining animals was given.

## 13 14 **II. Action Items**

15  
16 **A. Election of Officers:** There was a discussion of if they can vote for someone  
17 who is absent; Board Member Sanchez was nominated for Chair. Motion  
18 by Board Member Ellins, second by Chair Flores. Motion passed.

19  
20 Board Member Abeyta-Stuve was nominated for Vice-Chair. Motion by  
21 Chair Flores, second by Board Member Gandara. Motion passed.

22  
23 The Past Chair is Yvonne Flores.

24  
25 **B. Committee Member Appointments:** The Executive Committee is set with  
26 the Chair, Vice-Chair, and Past Chair. The Finance Committee and Facility  
27 Committee must have Ex-Officio's in them as per the bylaws. Historically  
28 the Finance Committee chair has been the Ex-Officio as the City handles  
29 all finances for ASCMV. This would put Ex-Officio Enriquez as chair of the  
30 Finance Committee which, per the bylaws, puts Ex-Officio Quintero in the  
31 Facility Committee. There was discussion on who needs to be on the  
32 Committees.

33  
34 Board Member Gandara nominated herself for chair of the Facility  
35 Committee. Board Member Ellins nominated himself for the Facility  
36 Committee. Ex-Officio Quintero will be the third member. They will continue  
37 meeting the first Thursday of the month at 9:30 a.m. Board Member Trujillo  
38 and Ex-Officio Enriquez will be on the Finance Committee with Ex-Officio  
39 Enriquez as the chair. Chair Flores nominated herself for the Finance  
40 Committee.

41  
42 **III. PUBLIC INPUT:** Mr. Thacker had two public e-mails sent. The first one asked if  
43 owners surrendering to the Shelter during COVID have to sign a form agreeing to  
44 euthanize; there are no forms signing to euthanize an animal only relinquishing all  
45 rights to the animal. The disposition of the animal is up to the staff at the Shelter.  
46 The county does not advise that either; they try to find alternative placements

1 instead of the Shelter. Animal Control never says the animal will be euthanized  
2 but may be euthanized at the discretion of the Shelter.  
3

4 The second one discussed concerns from Foster Schneider. One concern is the  
5 raising of adoption fees from the Shelter during the COVID pandemic; the  
6 community tends to be low income and senior citizens. She agrees the kill rate  
7 needs to be kept down but believes a lower adoption fee will aid in people adopting  
8 the pets; \$150 fee for an unaltered animal could open the door for animal breeding  
9 and selling puppies. She believes spay and neuter should be part of the adoption  
10 process and included in the fee. An experience with a stray dog was mentioned;  
11 the dog was adopted from the Shelter but the owners never had the dog fixed until  
12 a later time. She suggested having incentives for seniors and fosters to adopt  
13 rather than raising the adoption fees.  
14

15 Mr. Thacker commented that an already sterilized animal has a \$75 adoption fee.  
16 If the animal has been sterilized and has been there over three months it is a \$50  
17 adoption fee. The \$150 for an unaltered animal includes sterilization. Mr. Thacker  
18 believes there is misunderstandings and misconceptions regarding the fee. A  
19 Facebook group had over 130 comments discussing this and so Mr. Thacker called  
20 a meeting for Tuesday night and invited rescues, fosters, and volunteers to discuss  
21 it. A Zoom invite was sent for seven p.m. All animals will be sterilized for adoption;  
22 it has been a long time since an animal has left the Shelter unsterilized. Currently  
23 the adoptions are doing very well; currently at 106 adoptions for February. There  
24 was discussion of having PSA's in the newspaper or radio regarding adoptions.  
25 The adoption isn't finalized until the animal is sterilized; the foster to adopt program  
26 has only 20 to 25 animals left in the program and they are moving to close the  
27 program because 40% of the animals in that program don't return. The hope of  
28 the higher adoption fee for the unsterilized animals is to encourage people to adopt  
29 already sterilized animals. Once the foster to adopt animals are spayed they can  
30 move to doing public spay and neuter.  
31

32 Moving forward Mr. Thacker will reach out to Jess Williams who is a former Board  
33 Member and works for the Bulletin to possibly put a PSA in the Bulletin. Mr.  
34 Thacker will also use his connections with the radio stations to do some radio  
35 spots. Holly discusses the adoption process when she does the Pet of the Week  
36 on the radio; she can also explain it at the Council meetings.  
37

38 **IV. CHAIR AND BOARD COMMENTS:** Board Member Ellins commented that  
39 Commissioner Garrett was the one who began the program and should be thanked  
40 for that. Chair Flores requested the information regarding changes to the animal  
41 ordinance. Board Member Gandara explained that at the last task force meeting  
42 they decided to work on the resolution piece of TNR for the ordinance; it will come  
43 to a Council work session on March 8th. Mr. Thacker and two task force members  
44 will be there with the presentation. It will take a few meetings for the ordinance to  
45 move through Council and read throughs which is why the task force is doing a  
46 resolution of TNR first. There needs to be a data collection and evaluation

1 component of the process as well as deterrents and resources. There will be more  
2 meetings involving the Councilors and the public.  
3

4 A story regarding Geri Wheelis who sits on the task force was given; she had an  
5 incident on a Saturday with a coyote that had been hit by a car and had difficulty  
6 contacting someone to remove the animal but was ultimately resolve. Chair Flores  
7 proposes that the cross over jurisdiction be taken care of as well as find alternative  
8 numbers for the USDA in the event that they're unavailable. Mr. Jimenez added  
9 that he was aware of the situation; initially the call went to USDA Wildlife Services  
10 who address all issues with wildlife in the City. In years past the MOU was only  
11 for predatory animals but now it is to include all wildlife that poses a threat to the  
12 resident. Therefore the calls for services went up as now they address skunks,  
13 raccoons, etcetera. The USDA only has one full time agent assigned to this district  
14 which is the entire southwest section of New Mexico. The City Animal Control  
15 assists in any way they can. In this case an officer was able to impound the animal;  
16 it is unknown if the animal was taken to the ASCMV for euthanasia. Mr. Jimenez  
17 will clarify with dispatch if it is a wildlife call and the USDA is not available, the ACO  
18 will come in as a secondary service to assist. Chair Flores would like the Board to  
19 be informed once the issue is resolved. She also suggested putting out a PSA to  
20 inform the public that there is a secondary option when the USDA is unavailable.  
21

22 **V. Adjournment (11:55 p.m.)**

23  
24 **BOARD OF DIRECTORS**

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26 \_\_\_\_\_  
27 Yvonne Flores, Chairperson  
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30 \_\_\_\_\_  
31 Manuel Sanchez, Vice-Chair  
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35 Kasandra Gandara, Board Member  
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39 Diana Murillo-Trujillo, Board Member  
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43 Tessa Abeyta-Stuve, Board Member  
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Lynn Ellins, Board Member

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ATTEST:

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Amanda Lopez Askin, County Clerk

## MEMORANDUM

**To:** Animal Service Center of the Mesilla Valley Board of Supervisors  
**From:** Josie Medina, Accounting Manager **Initials:** JM  
**Date:** March 17, 2021


**Subject:** Animal Service Center of the Mesilla Valley Unaudited Financial Report for February 28, 2021.

Attached are the unaudited financial results of the Animal Service Center operations for the period ended February 28, 2021. Some observations for your consideration:

- The Statement of Net Position (page 1) reported cash of \$810,871 in the General Fund. Total assets were \$992,999. Accrued payroll liabilities ended at \$64,432. Total liabilities were \$119,933. The unassigned fund balance was \$873,066.
- The Capital Projects Fund reported restricted fund balance of \$29,798. \$28,000 is due to a transfer from the General Fund in fiscal year 2020; \$1,798 was the balance remaining for the Stern Cat Room Donation
- The Statement of Revenues and Expenditures (page 2) showed YTD operating revenues in the General Fund at \$2,291,089. YTD operating expenditures were \$1,589,771 with an operating income of \$701,318.
- The Statement of Revenues, Expenditures, and Changes in Fund Balance – Budget to Actual (page 3) indicated 67.2% of budgeted revenues and 46.7% of budgeted expenditures had been recognized. The budget parameter for January was 66.7%.
- All expenditures, schedule pages 4 to 7, were below the budget parameter of 66.7%.
- The Grants and Donations Schedule, page 9, provides a summary of grants and donations received.

CC: Teri L. Gayhart, MBA, CPA CGMA, Director of Financial Services  
CC: Josh Saffell, Senior Accountant

**Initials:**

**Initials:** 

**Animal Service Center of the Mesilla Valley**  
**Statement of Net Position**  
**February 28, 2021 (Unaudited)**

	<b>Fund 7440</b> <b>General Fund</b>	<b>Fund 7441</b> <b>Capital Projects</b>	<b>Fund 9440</b> <b>Capital Assets</b>	<b>Statement</b> <b>of</b> <b>Net Position</b>
<b>Assets</b>				
<b>Current Assets</b>				
Cash & investments	\$ 810,871	\$ 29,798	\$ -	\$ 840,669
Accounts receivable	182,128	-	-	182,128
<b>Total Current Assets</b>	<u>992,999</u>	<u>29,798</u>	<u>-</u>	<u>1,022,797</u>
<b>Capital Assets</b>				
Equipment, net of accum depr	-	-	195,836	195,836
<b>Total Capital Assets</b>	<u>-</u>	<u>-</u>	<u>195,836</u>	<u>195,836</u>
<b>Total Assets</b>	<u><u>992,999</u></u>	<u><u>29,798</u></u>	<u><u>195,836</u></u>	<u><u>1,218,633</u></u>
<b>Liabilities</b>				
<b>Current Liabilities</b>				
Accrued payroll liabilities	64,432	-	-	64,432
Revenue collected in advance	55,501	-	-	55,501
<b>Total Current Liabilities</b>	<u>119,933</u>	<u>-</u>	<u>-</u>	<u>119,933</u>
<b>Fund Balance</b>				
Restricted	-	29,798	-	29,798
Unassigned	873,066	-	195,836	1,068,902
<b>Total Fund Balance</b>	<u>873,066</u>	<u>29,798</u>	<u>195,836</u>	<u>1,098,700</u>
<b>Total Liabilities and Fund Balance</b>	<u><u>\$ 992,999</u></u>	<u><u>\$ 29,798</u></u>	<u><u>\$ 195,836</u></u>	<u><u>\$ 1,218,633</u></u>



**Animal Service Center of the Mesilla Valley**  
**Statement of Revenues, Expenditures,**  
**and Changes in Fund Balance**  
**For the Period Ended February 28, 2021 (Unaudited)**

	<b>General Fund 7440 Actual</b>	<b>Capital Projects 7441 Actual</b>	<b>Fixed Assets 9440 Actual</b>	<b>Total</b>
<b>Revenues</b>				
Pet licenses-CLC	\$ 12,251	\$ -	\$ -	\$ 12,251
Pet licenses-DAC	5,422	-	-	5,422
Vaccinations	17,258	-	-	17,258
Pet micro-chip	5,530	-	-	5,530
Onsite adoptions	26,892	-	-	26,892
Return to owner-DAC	6,607	-	-	6,607
Return to owner-CLC	10,543	-	-	10,543
Spay/neuter	11,175	-	-	11,175
Dona Ana County	895,455	-	-	895,455
City of Las Cruces	1,268,146	-	-	1,268,146
City of Anthony	3,950	-	-	3,950
Donations & memorials	15,873	-	-	15,873
Grant revenue	-	-	-	-
City of Sunland Park	-	-	-	-
Village of Hatch	-	-	-	-
Other revenue	12,133	-	-	12,133
Investment income	(146)	-	-	(146)
<b>Total revenues</b>	<u>2,291,089</u>	<u>-</u>	<u>-</u>	<u>2,291,089</u>
<b>Expenditures</b>				
Personnel	1,207,277	-	-	1,207,277
Repairs and maintenance	14,344	-	-	14,344
Services	230,731	-	-	230,731
Supplies	95,383	-	-	95,383
Insurance	34,494	-	-	34,494
Other	7,542	-	-	7,542
Depreciation	-	-	28,153	28,153
Capital outlay	-	1,767	-	1,767
<b>Total expenditures</b>	<u>1,589,771</u>	<u>1,767</u>	<u>28,153</u>	<u>1,619,691</u>
Net Operating Income (Loss)	<u>701,318</u>	<u>(1,767)</u>	<u>(28,153)</u>	<u>671,398</u>
Transfers	-	-	-	-
Net Change in Fund Balance	<u>701,318</u>	<u>(1,767)</u>	<u>(28,153)</u>	<u>671,398</u>
Net Investment in Capital Assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Beginning Fund Balance</b>	<u>171,748</u>	<u>31,565</u>	<u>223,989</u>	<u>427,302</u>
<b>Ending Fund Balance</b>	<u><u>\$ 873,066</u></u>	<u><u>\$ 29,798</u></u>	<u><u>\$ 195,836</u></u>	<u><u>\$ 1,098,700</u></u>

**Animal Service Center of the Mesilla Valley**  
**Statement of Revenues, Expenditures,**  
**and Changes in Fund Balance - Budget and Actual**  
**For the Period Ended February 28, 2021 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Revenues</b>			
Pet licenses-CLC	\$ 40,669	\$ 12,251	30.1%
Pet licenses-DAC	14,389	5,422	37.7%
Vaccinations	53,010	17,258	32.6%
Pet micro-chip	30,292	5,530	18.3%
Onsite adoptions	56,422	26,892	47.7%
Return to owner-DAC	15,806	6,607	41.8%
Return to owner-CLC	25,792	10,543	40.9%
Spay/neuter	37,749	11,175	29.6%
Dona Ana County	1,250,000	895,455	71.6%
City of Las Cruces	1,770,255	1,268,146	71.6%
City of Anthony	6,000	3,950	65.8%
Donations & memorials	25,052	15,873	63.4%
Grant Revenue	57,417	-	0.0%
City of Sunland Park	2,858	-	0.0%
Village of Hatch	335	-	0.0%
Other revenue	20,973	12,133	57.9%
Investment income	-	(146)	100.0%
<b>Total revenues</b>	<b><u>3,407,019</u></b>	<b><u>2,291,089</u></b>	<b>67.2%</b>
<b>Expenditures</b>			
Personnel	2,458,325	1,207,277	49.1%
Repairs and maintenance	31,524	14,344	45.5%
Services	583,163	230,731	39.6%
Supplies	214,880	95,383	44.4%
Insurance	52,354	34,494	65.9%
Other	32,027	7,542	23.5%
Capital outlay	35,000	-	0.0%
<b>Total expenditures</b>	<b><u>3,407,273</u></b>	<b><u>1,589,771</u></b>	<b>46.7%</b>
Net income (loss)	<b><u>(254)</u></b>	<b><u>701,318</u></b>	
Transfer to capital from operations	<b><u>-</u></b>	<b><u>-</u></b>	
<b>Net change in Fund Balance</b>	<b><u><u>\$ (254)</u></u></b>	<b><u><u>701,318</u></u></b>	
<b>Beginning Fund Balance</b>		<b><u>171,748</u></b>	
<b>Ending Fund Balance</b>		<b><u><u>\$ 873,066</u></u></b>	

**Animal Service Center of the Mesilla Valley**  
**Statement of Revenues, Expenditures,**  
**and Changes in Fund Balance - Budget and Actual - Executive Director**  
**For the Period Ended February 28, 2021 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Personnel	203,280	104,592	51.5%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	500	70	14.0%
Supplies	6,425	102	1.6%
Insurance	-	-	0.0%
Other	6,839	155	2.3%
Capital outlay	35,000	-	0.0%
<b>Total expenditures</b>	<u><b>252,044</b></u>	<u><b>104,919</b></u>	<b>41.6%</b>

**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance - Budget and Actual - Medical Director  
For the Period Ended February 28, 2021 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Personnel	600,748	276,586	46.0%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	311,869	74,177	23.8%
Supplies	17,835	4,038	22.6%
Insurance	-	-	0.0%
Other	4,500	487	10.8%
Capital outlay	-	-	0.0%
<b>Total expenditures</b>	<u>934,952</u>	<u>355,288</u>	<b>38.0%</b>

**Animal Service Center of the Mesilla Valley  
Statement of Revenues, Expenditures,  
and Changes in Fund Balance - Budget and Actual - Kennel Director  
For the Period Ended February 28, 2021 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Personnel	1,286,265	519,587	40.4%
Temp agency services	-	-	0.0%
Repairs and maintenance	31,524	12,215	38.7%
Services	35,815	-	0.0%
Supplies	141,215	79,339	56.2%
Insurance	-	-	0.0%
Other	12,888	4,811	37.3%
Capital outlay	-	-	0.0%
<b>Total expenditures</b>	<u>1,507,707</u>	<u>615,952</u>	<b>40.9%</b>

**Animal Service Center of the Mesilla Valley**  
**Statement of Revenues, Expenditures,**  
**and Changes in Fund Balance - Budget and Actual - Administrative Operations**  
**For the Period Ended February 28, 2021 (Unaudited)**

	<u>Budget</u>	<u>Actual</u>	<u>Actual/Bgt %</u>
<b>Expenditures</b>			
Personnel	368,032	303,733	82.5%
Temp agency services	-	-	0.0%
Repairs and maintenance	-	-	0.0%
Services	259,979	151,291	58.2%
Supplies	24,405	9,046	37.1%
Insurance	52,354	34,494	65.9%
Other	7,800	2,087	26.8%
Capital outlay	-	-	0.0%
<b>Total expenditures</b>	<u>712,570</u>	<u>500,651</u>	<b>70.3%</b>

**Animal Service Center of the Mesilla Valley**  
**Statement of Revenues, Expenditures,**  
**and Changes in Fund Balance as of February 28, 2021 (Unaudited)**

<b>General Fund</b>		<b>July 2020</b>	<b>August-20</b>	<b>September-20</b>	<b>October-20</b>	<b>November-20</b>	<b>December-20</b>	<b>January-21</b>	<b>February-21</b>	<b>Total</b>	<b>Actual/Bgt %</b>
<b>7440</b>											
<b>Revised Budget</b>											
<b>Revenues</b>											
Pet licenses-CLC	\$ 40,669	\$ 2,242	\$ 1,288	\$ 1,987	\$ 1,778	\$ 708	\$ 1,230	\$ 1,464	\$ 1,554	\$ 12,251	30.1%
Pet licenses-DAC	14,389	774	848	876	530	398	739	641	616	5,422	37.7%
Vaccinations	53,010	504	389	13,177	511	560	654	732	731	17,258	32.6%
Pet micro-chip	30,292	460	305	2,645	375	295	425	535	490	5,530	18.3%
Onsite adoptions	56,422	1,776	3,200	3,395	3,615	1,896	3,360	2,575	7,075	26,892	47.7%
Return to owner-DAC	15,806	1,038	545	1,523	836	255	744	700	966	6,607	41.8%
Return to owner-CLC	25,792	1,365	1,088	1,610	1,211	608	1,505	1,366	1,790	10,543	40.9%
Spay/neuter	37,749	1,225	975	1,420	1,325	1,265	1,375	1,820	1,770	11,175	29.6%
Dona Ana County	1,250,000	275,000	88,636	88,637	88,637	88,636	88,636	88,636	88,637	895,455	71.6%
City of Las Cruces	1,770,255	275,000	88,636	276,874	88,636	162,418	125,528	125,527	125,527	1,268,146	71.6%
City of Anthony	6,000	-	-	1,800	2,150	-	-	-	-	3,950	65.8%
Donations & memorials	25,052	353	728	1,418	969	1,458	7,017	1,798	2,132	15,873	63.4%
Grant revenue	57,417	-	-	-	-	-	-	-	-	-	0.0%
City of Sunland Park	2,858	-	-	-	-	-	-	-	-	-	0.0%
Village of Hatch	335	-	-	-	-	-	-	-	-	-	0.0%
Other revenue	20,973	1,685	1,324	1,844	1,720	821	1,805	1,013	1,921	12,133	57.9%
Investment income	-	53	218	33	(15)	243	167	174	(1,019)	(146)	100.0%
<b>Total revenues</b>	<b>3,407,019</b>	<b>561,475</b>	<b>188,180</b>	<b>397,239</b>	<b>192,278</b>	<b>259,561</b>	<b>233,185</b>	<b>226,981</b>	<b>232,190</b>	<b>2,291,089</b>	<b>67.2%</b>
<b>Expenditures</b>											
Personnel	2,458,325	93,286	144,399	150,471	226,637	213,739	84,770	151,405	142,570	1,207,277	49.1%
Repairs and maintenance	26,524	457	274	797	491	1,571	6,599	2,201	1,954	14,344	54.1%
Services	588,163	13,901	27,537	22,574	25,248	40,800	44,290	35,319	21,063	230,732	39.2%
Supplies	209,880	1,010	7,743	9,990	22,409	10,329	23,471	5,224	15,206	95,382	45.4%
Insurance	52,354	13,985	2,500	4,847	2,728	1,943	3,886	719	3,886	34,494	65.9%
Other	32,027	675	906	1,371	837	305	802	1,356	1,290	7,542	23.5%
Depreciation	1,250	-	-	-	-	-	-	-	-	-	0.0%
Capital outlay	40,000	-	-	-	-	-	-	-	-	-	0.0%
<b>Total expenditures</b>	<b>3,408,523</b>	<b>123,314</b>	<b>183,359</b>	<b>190,050</b>	<b>278,350</b>	<b>268,687</b>	<b>163,818</b>	<b>196,224</b>	<b>185,969</b>	<b>1,589,771</b>	<b>46.6%</b>
Net Operating Income (Loss)	(1,504)	438,161	4,821	207,189	(86,072)	(9,126)	69,367	30,757	46,221	701,318	
Transfers	-	-	-	-	-	-	-	-	-	-	
Net Change in Fund Balance	\$ (1,504)	\$ 438,161	\$ 4,821	\$ 207,189	\$ (86,072)	\$ (9,126)	\$ 69,367	\$ 30,757	\$ 46,221	\$ 701,318	

**Animal Service Center of the Mesilla Valley**  
**Grants and Donations Schedule**  
**as of February 28, 2021**

<b>Fund</b>	<b>Project</b>	<b>Project Name</b>	<b>Award Amount</b>	<b>Life-to-Date Expenditures</b>	<b>Remaining Balance</b>	<b>Type</b>	<b>End Date</b>	<b>Purpose</b>
7440	11864	Best Friends	\$ 25,000	25,000	\$ -	Local Grant	7/1/19 to 7/31/2020	The purpose of the grant is to waive the first-time impound and hold fees in addition to help reduce shelter deaths for cats and dogs.
7440	11924	Best Friends Executive Leadership	\$ 5,000	1,249	\$ 3,751	Local Grant		To cover any expenses associated with the Best Friends Executive Leadership Program
7440	11943	Carroll Petrie Foundation	\$ 25,000	-	\$ 25,000	Local Grant	Until Spent	No stipulations
7440	11944	Maddie's Pet Foster Care COVID Stimulus	\$ 10,000	-	\$ 10,000	Local Grant	Until Spent	Supports ASCMV Foster Care Efforts
7440	11949	Best Friends Animal Society Cat Life	\$ 9,000	-	\$ 9,000	Local Grant	Until Spent	One time Financial assistance of \$9,000-Surgeries , FVRP, Rabies vaccines, Cat ear tips, resulting in at least 120 live outcomes for cats at ASCMV
7440	11963	HSUS Spay Together Grant	\$ 6,750	-	\$ 6,750	Local Grant		
7441	11627	Stern Donation	\$ 50,000	48,202	\$ 1,798	Donation	Upon completion	The Kern donation provides funding strictly for costs associated with the renovation of the cat room.



# Animal Services Center of the Mesilla Valley

Monthly Statistics Report-February 2021

		Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
<b>INTAKE</b>	<b>City of Las Cruces</b>										
	Owner Surrender	29	3								32
	Returned Adoptions	3	3								6
	Seized/Welfare Hold	5	2								7
	Strays (brought in by the public)	17	1								18
	Strays (brought in by Animal Control)	57	70					1			128
	Wildlife									5	5
	<b>Subtotal City of Las Cruces</b>	<b>111</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>196</b>
	<b>Doña Ana County</b>										
	Owner Surrender	18	2								20
	Returned Adoptions	2	1								3
	Seized/Welfare Hold	2	4								6
	Strays (brought in by the public)	7	7								14
	Strays (brought in by Animal Control)	127	52					1			180
	Wildlife										0
	<b>Subtotal Doña Ana County</b>	<b>156</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>223</b>
	Anthony, NM	20	3								23
	Hatch	2	0								2
	Mesilla	0	0								0
	Sunland Park	0	0								0
	WSMR	0	0								0
	Born In Care										0
	Community Cats										0
	Jurisdiction Unknown/Other										0
											0
	<b>Total Intake</b>	<b>289</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>444</b>



		Dogs	Cats	Rabbits	Reptiles	Pocket Pets	Avian E	Avian L, W	Livestock (horse, goat, sheep, pig, donkey)	Wildlife (skunk, bat, coyote, fox, raccoon)	Total
	Medical - Mass										0
	Medical - Neurological										0
	Medical - Organ Failure	0	1								1
	Medical - Parvo - TX	2	0								2
	Medical - Parvo - Non TX										0
	Medical - Pregnant										0
	Medical - Prolapse										0
	Medical - Respiratory Signs - TX										0
	Medical - Respiratory Signs - Non TX										0
	Medical - Ringworm										0
	Medical - Too Young										0
	Medical - URI - TX										0
	Medical - URI - Non TX										0
	Rabies Suspect										0
	Rabies Suspect - Injured										0
	Rabies Suspect - Wildlife										0
	Rabies Suspect - Sick/Symptomatic										0
	Severe Injuries - General	2	1							1	4
	Severe Injuries - Animal Attack										0
	Severe Injuries - Hit By Car	1	0								1
	Space - General										0
	Space - Behavior										0
	Space - Medical										0
	Wildlife - Nuisance									4	4
	<b>Subtotal Euthanized</b>	<b>15</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>74</b>
	<b>Euthanasia Rate</b>	<b>5.2%</b>	<b>36.5%</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>100.0%</b>	<b>16.7%</b>
	<b>Total Outcome</b>	<b>338</b>	<b>203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>548</b>

<b>Grand Total</b>	<b>Intake*</b>	<b>289</b>	<b>148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>444</b>
	<b>Outcome*</b>	<b>338</b>	<b>203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>548</b>

<b>Statistics</b>	<b>Live Release Rate</b>	<b>95.3%</b>	<b>72.6%</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>na</b>	<b>100.0%</b>	<b>na</b>	<b>0.0%</b>	<b>86.5%</b>
	<b>Euthanized, Expired in Care, DOA</b>	<b>20</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>82</b>
	<b>Average Intake/day</b>	<b>8.0</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.2</b>	<b>15.9</b>
	<b>Average Outcome/day</b>	<b>12.1</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.2</b>	<b>19.6</b>
	<b>Average Euthanizations/day</b>	<b>0.5</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>2.6</b>
	<b>Average RTO/day</b>	<b>2.3</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.6</b>
	<b>Average Adoptions/day</b>	<b>2.9</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.2</b>

**\*\* ASCMV Website Page Views -- 38,906**

**\*\* ASCMV Facebook Page Views -- 2,954**

**ANIMAL SERVICE CENTER OF THE MESILLA VALLEY  
RESOLUTION NO. 2021-03**

**A RESOLUTION TO ADJUST THE ANIMAL SERVICE CENTER OF THE MESILLA VALLEY FISCAL YEAR 2020-2021 BUDGET**

The Animal Service Center of Mesilla Valley (ASCMV) Board of Directors is hereby informed that:

**WHEREAS**, the ASCMV has completed an analysis of revenues and expenditures, and has determined that revenue is not coming in as budgeted, and:

**WHEREAS** the ASCMV has determined that the revenue budget should be decreased

**NOW THEREFORE**, be it resolved by the Board of Directors for the Animal Service Center of the Mesilla Valley:

**(I)**

**THAT** the FY2021 budget will be hereby amended as shown in Exhibit "A" attached hereto and made part of this resolution, and is hereby adopted.

**(II)**

**THAT**, once approved, a copy of the signed, recorded resolution and any supporting documentation will be submitted to the City of Las Cruces, as fiscal agent for submission to the Department of Finance and Administration (DFA) for approval and incorporation into its (City of Las Cruces) respective budget for inclusion in the FY2021 budget for the ASCMV.

**(III)**

**THAT**, ASCMV staff be and hereby are authorized to take any action necessary to implement and comply with the budget submitted and approved as part of this resolution.

**PASSED AND APPROVED** this 25th day of March 2021.

\_\_\_\_\_  
Board Chair

MOVED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

VOTE:

Manuel Sanchez, Chair \_\_\_\_\_ ☐ yea ☐ nay

Tessa Abeyta-Stuve, Vice-Chair \_\_\_\_\_ ☐ yea ☐ nay

Lynn Ellins, Member \_\_\_\_\_ ☐ yea ☐ nay

Kasandra Gandara, Member \_\_\_\_\_ ☐ yea ☐ nay

Diana Murillo-Trujillo, Member \_\_\_\_\_ ☐ yea ☐ nay

Yvonne Flores, Member \_\_\_\_\_ ☐ yea ☐ nay

Eric Enriquez, Ex-Officio Member \_\_\_\_\_ ☐ yea ☐ nay

Jeanne Quintero, Ex-Officio Member \_\_\_\_\_ ☐ yea ☐ nay

ATTEST:

\_\_\_\_\_  
Amanda López Askin, Ph. D., County Clerk

**CITY OF LAS CRUCES**  
**BUDGET ADJUSTMENT REQUEST**  
**BUDGET FISCAL YEAR 2020-21**

**Exhibit "A"**

	7440 ANIMAL SERVICES CENTER			
	2020-21			
	Original Budget	Amended Budget	Req. Adjustment	Adjusted Budget
<b>RESOURCES</b>				
Beginning Balance	\$ 275,359	275,359	0	275,359
<b>Revenues</b>				
Municipal Gross Receipts Tax	0	0	0	0
Public Safety Gross Receipts Tax	0	0	0	0
Hold Harmless Replacement GRT	0	0	0	0
State-Shared Gross Receipts Tax	0	0	0	0
Environmental Gross Receipts Tax	0	0	0	0
County Environmental Gross Receipts Tax	0	0	0	0
Internet Sales Gross Receipts Tax	0	0	0	0
Gasoline Tax	0	0	0	0
Cigarette Tax	0	0	0	0
Lodgers Tax	0	0	0	0
Property Taxes	0	0	0	0
Payment In Lieu of Property Tax	0	0	0	0
Franchise Fees	0	0	0	0
Payment In Lieu of Franchise Fees	0	0	0	0
Licenses, Fees & Permits	55,058	55,058	(20,000)	35,058
Convention Center Fee	0	0	0	0
Auto License - State Shared	0	0	0	0
Fines & Forfeitures	0	0	0	0
Charges For Services	1,499,237	1,499,237	(60,000)	1,439,237
Natural Gas Sales - Commodity	0	0	0	0
Motor Pool Maintenances Charges	0	0	0	0
Fuel Charges	0	0	0	0
Intergovernmental	0	0	0	0
Investment Income	0	0	0	0
Miscellaneous Revenues	25,052	25,052	0	25,052
Federal Grants	0	0	0	0
State Grants	0	0	0	0
Local Grants	6,667	57,417	0	57,417
Debt Service	0	0	0	0
<b>Total Revenues</b>	<b>1,586,014</b>	<b>1,636,764</b>	<b>(80,000)</b>	<b>1,556,764</b>
<b>TOTAL RESOURCES</b>	<b>\$ 1,861,373</b>	<b>1,912,123</b>	<b>(80,000)</b>	<b>1,832,123</b>
<b>Expenditures</b>				
General Government	0	0	0	0
Legislative	0	0	0	0
Municipal Court	0	0	0	0
City Manager	0	0	0	0
Legal	0	0	0	0
Las Cruces Police Department	0	0	0	0
Las Cruces Fire Department	0	0	0	0
Utilities	0	0	0	0
Economic Development	0	0	0	0
Internal Audit	0	0	0	0
Administrative	0	0	0	0
Human Resources	0	0	0	0
Financial Services	0	0	0	0
Information Technology	0	0	0	0
Fleet	0	0	0	0
Operations	0	0	0	0
Parks & Recreation	0	0	0	0
Community Development	0	0	0	0
Quality of Life	0	0	0	0
Public Works	0	0	0	0
ASCMV	2,836,268	3,407,273	0	3,407,273
<b>Total Expenditures</b>	<b>\$ 2,836,268</b>	<b>3,407,273</b>	<b>0</b>	<b>3,407,273</b>
<b>Other Resources</b>				
Operating Transfers In	1,250,000	1,770,255	0	1,770,255
Operating Transfers Out	0	0	0	0
<b>Total Other Resources</b>	<b>\$ 1,250,000</b>	<b>1,770,255</b>	<b>0</b>	<b>1,770,255</b>
Accrual Adjustments	0	0	0	0
<b>ENDING BALANCE</b>	<b>\$ 275,105</b>	<b>275,105</b>	<b>(80,000)</b>	<b>195,105</b>

**Coalition 4 Pets & People  
P.O. Box 1237  
Las Cruces, NM 88004  
575-636-7686**



## **March 2021 Reports- Animal Welfare Groups**

**ACTion Programs for Animals  
800 W. Picacho Ave.  
Las Cruces, NM 88005  
575-571-4654 [mail@apalascruces.org](mailto:mail@apalascruces.org)**

- \* February Intake: 18 animals (7 cats/kittens & 11 dogs)**
- \* February Outcomes: 18 adoptions (10 cats/kittens & 8 dogs),  
1 dog & 12 cats/kittens transferred to another rescue**

## **Cats' Meow**

**2211 N. Mesquite St**

**Las Cruces, NM 88001**

**575-640-0011 [thecatsmeowlc@gmail.com](mailto:thecatsmeowlc@gmail.com)**

**\*309 feline adoptions (Jan.-Dec 2020.)**

**\*77 feline adoptions (Jan.-Feb. 2021)**

## **Humane Society of Southern NM**

**P.O. Box 13826**

**Las Cruces, NM 88013**

**575-523-8020 [fvbryce@hotmail.com](mailto:fvbryce@hotmail.com)**

**Adoptions: 2 dogs (Jan.1-March 15, 2021)**

**Pet Help Line Calls: 90-120 a month answered & assisted**

**\* Pet help line assistance February 1- March 15, 2021 includes support & providing transport for 4 cat colonies consisting of several cats per colony for spay-neuter surgery to Anthony vet clinic & ASCMV clinic; average 2-4 return-to-owner of pets a week through micro-chip scanning found by Good Samaritans through calls to pet help line; \$50 provided as a chip-in for sterilization of a cat & \$110 provided for a dog with neurological condition requiring surgery through Cans 4 Critters fund; HSSNM took mom cat & 4 kittens into foster care from call to help line.**



**Humane Ed. – “Buddy Unchained” story (anti-chaining) & “Bits & Pieces story (cat care/responsibility): craft kits awarded for replies to stories to 18 children/families (Jan.1-March 15, 2021)**

**Cans 4 Critters: \$11,728 w/241 animals helped (Sept.1, 2012-March 15, 2021)**

**Micro-Chips: 13,250 (2014-YTD)**

## **NM Forever Homes Animal Rescue**

**700 1st St. -Unit 746 -Alamogordo, NM 88310**

**[foreverhomesar@aol.com](mailto:foreverhomesar@aol.com)**

**\* Transport Numbers: January- 71 animals (4 dogs from ASCMV)  
& February- 58 animals (3 dogs from ASCMV)**

## **Spay Neuter Action Program**

**2405 W. Picacho Ave. #103**

**Las Cruces, NM 88007**

**575-524-9265 [snapnm@zianet.com](mailto:snapnm@zianet.com)**

**(SNAP stats provided by Suzanne Daily  
Office Director, Spay & Neuter Action Program)**

**SNAP Stats:**

***Jan.1 – March 11, 2021***

**Dogs Spay-Neuter Vouchers (\*DAU): 137**

**Cats Spay-Neuter Vouchers (\*DAU): 89**

**Dogs Spay-Neuter Vouchers (\*non-DAU): 111**

**Cats Spay-Neuter Vouchers (\*non-DAU): 73**

**Total Dogs Spay-Neuter Vouchers Issued (\*DAU & \*non-DAU):248**

**Total Cats Spay-Neuter Vouchers Issued (\*DAU & \*non-DAU):162**

**Total Vouchers Issued, 1/1/2021 – 3/11/2021: 410**

**\* DAU= Dona Ana Unincorporated, non- Dona Ana Unincorporated**

**-submitted by Jean Gilbert, secretary Coalition 4 Pets & People (3-19-21)**